



Vote 11

Department: Human Settlements

Table 1: Summary of departmental allocation

R'000	
To be appropriated by Vote in 2016/17	R2 349 036
Responsible MEC	MEC for Human Settlements
Administrating Department	Department of Human Settlements
Accounting Officer	Head of Department: Human Settlements

1. Overview

1.1 Vision

A department at the centre of creating integrated sustainable human settlements in the Eastern Cape.

1.2 Mission

Facilitate and co-ordinate provision of quality, integrated and sustainable human settlement that offer our communities a better living environment.

1.3 Core functions and responsibilities

- Rural settlement development;
- Informal settlement development and upgrading;
- Provision of rental and social housing;
- Secure tenure and land acquisition;
- Provision of title deeds to land owners; and
- Installation of services that include other amenities.

1.4 Main Services

- Housing facilitation and emerging contractors' empowerment;
- Housing project management and quality assurance services;
- Housing policy, planning and research services;
- Consumer education, capacitation and accreditation of municipalities services; and
- Housing subsidy administration services.

1.5 Demands for and expected changes in the services

Despite a substantial reduction in Conditional Grant, the Department has managed to maintain a steady momentum in the delivery of units and services for the citizens of the Eastern Cape. However, the current funding reduction is having serious consequences for future human settlements delivery in the Province, where the current funding is predominantly directed towards core services rather than for planning of new urban projects and informal settlement upgrading.

1.6 The Acts, rules and regulations

The major pieces of legislation and policy documents that form the primary basis of the mandate of the department are Section 26 of the Constitution; 1994 White Paper on Housing; Housing Act (of 1997). There are a number of Acts that have been promulgated to further support the department's constitutional mandate and these include, among others, the Prevention of Illegal Eviction from Unlawful Occupation of Land Act of 1998; the Housing Consumer Protection Measures Act (of 1998); the Rental Housing Act (of 1999, as amended) and Home Loans and Mortgage Disclosure Act (of 2000), the 2004 Comprehensive Plan for the Development of Sustainable Human Settlements and Social Housing Act (of 2008). Other legislative issues affecting the creation of integrated human settlement include the allocation of powers and responsibilities to national departments, provincial and local governments to promote an environment conducive for sustainable and quality human settlements.

The revisions to legislative and other mandates have been due to the following relevant court rulings:

- Government of the Republic of South Africa v Irene Grootboom & Others: CCT 11/00 (right of access to adequate housing);
- Thubelitsha Homes, Minister of Housing and Minister of Local Government & Housing, Western Cape v Various Occupants, the City of Cape Town and Firstrand Bank Limited: CCT 22/08 (eviction of 20 000 residents of Joe Slovo informal settlement); and
- Bio-watch Trust v Registrar Genetic Resources & others: CCT 80/08 Dingaan Hendrik Nyathi v MEC for the Department of Health, Gauteng, Minister of Justice & Constitutional Development: CCT 19/07 (Promotion of access to information Act).

1.7 Budget decisions

Due to challenges from the economic environment, the country is faced with a very tight and shrinking fiscal envelope. As such, the department's allocation was reduced by R34.141 million over the 2016 MTEF. This was in order to fund the national priorities.

The budget decisions are impacted by the tight fiscal environment of the province and the unfavourable economic outlook. Over the 2016/17 MTEF, the department is committed to implement cost-cutting measures in conjunction with National Treasury Instruction 01 of 2013/14. The personnel budget is based upon the current warm bodies, provisions of Improvement In Conditions of Service (ICS) and the vacant funded posts as per the Annual Recruitment Plan of the department. The department continues to reprioritise spending from non-core to core activities and to identify the functions and activities that need to be reduced to ensure that the critical service delivery programmes are prioritised.

1.8 Aligning departmental budgets to achieve government's prescribed outcomes

The department's budget is aligned to the national priority number 8, whose objective is: "Sustainable Human Settlements and Improved Quality of Household Life" with the aim to develop quality human settlements for dignified social and economic livelihoods and human development by focussing on the following:

- Develop settlements within the identified regions in a sustainable manner and support urban spatial restructuring through well located human settlements;
- Provincial programme to improve access to well-located land for human settlements;
- Develop and strengthen mechanisms and instruments for integrated physical planning through a long-term credible human settlement project pipeline;
- Improve access to social rental housing in cities and towns;
- Explore innovative applications of existing funding instruments and subsidy schemes;
- Ensuring tenure security and promoting ownership through speedy issuing of title deeds;
- Explore alternatives to contractor driven RDP housing development such as Housing Cooperatives Method, expanding the People's Housing Process and voucher schemes; and
- Development of rural housing.

2. Review of the current financial year (2015/16)

The department continues to collaborate with all relevant sector departments and stakeholders to ensure the attainment of Outcome 8 and the provision of sustainable human settlements and improved quality of households' life.

As at the end of December 2015, the department completed 8 962 of the planned 13 100 housing units, 2 569 of the planned 2 311 defective units were rectified and 8 059 of the targeted 10 231 sites were serviced. Construction milestones at various stages attained over and above completed houses are; 4 969 foundations, 1 971 wall plates, 4 094 roofs and 2 591 finishes accomplished.

3 118 bucket toilets were eradicated in the following municipalities namely Makana, Sundays River, Baviaans, Joe Gqabi, Chris Hani, Inkwezi, Blue Crane Route and Ndlambe and forms part of the departments focus to speed up provision of basic services like electricity and sanitation.

Efforts have been made to ensure that our beneficiaries receive full ownership / title to their houses. This is still an area requiring improvement due to the amount of backlog in the issuing of title deeds and the challenges of misallocation and illegal occupation of subsidy houses. The Beneficiary Correct Occupation Campaign remains a noteworthy exercise towards ensuring that the beneficiary who was issued with a title deed is the correct beneficiary in the correct house.

The department has implemented the Youth Brigade programme which is an enhancement of the previous flagship programme of the department. During the year under review 200 youth were targeted and 2 Youth Brigade Projects have been implemented in Buffalo City Metro Municipality (Mdantsane) and Maletswai Municipality (Dukathole, Aliwal North). Youth were taken through various skills development and onsite training.

2.1 Key achievements

Three hundred and sixty eight Social Rental housing units were completed in the Fairview Link project, 327 beneficiaries were approved on the Finance Linked Individual Subsidy Programme (FLISP) and 280 Individual Subsidies were approved.

The department has sought to create job opportunities through housing construction. A total of 11 331 jobs were created in the following categories; Women: 969; Youth: 5 788; Male: 4 554; Disabled: 20.

Youth Build projects were implemented and 154 youth were trained in Buffalo City Metropolitan Municipality (BCMM), Chris Hani and Nelson Mandela regions. In Joe Gqabi region 50 youth participated in the Youth Brigade Programme and commenced training on life skills and technical training.

The transfer of 2 944 title deeds of the planned 7 000 for the year were issued to qualifying beneficiaries due to the project steering committee that was established to fast track the process.

The department has connected 1 127 sites to water and sanitation infrastructure in rural settlements against the target of 3 440.

The Upgrading of Informal Settlements Programme has realized the completion and handover of one Multi Purpose Centre (MPCC), the Kululu Jawuka (Titi Jonas) in Ndlambe, and 7 more are under construction: Chatty, Motherwell, Uitenhage-Kwa Langa, Nkantolo, Tabachicha, Deberha, and Ntsongeni / Tsomo.

The department has acquired well located, suitable land parcels for human settlements development. In this regard, 2 land parcels in Kouga Local Municipality have been acquired measuring 80 ha (Erf 335 Ptn1 of Farm Estate Klein in Ocean View) and 59 817 ha (Erf 436 Ptn 29 of Farm Lourie River). These land parcels will be utilised to construct low cost housing.

Two additional land parcels were donated to the department in Cintsa amounting to 409,438 ha, (Farm No 211 and remainder of Farm No. 137 in the Great Kei Municipality). These land parcels will accommodate the local farm workers as well as a mixed mode development and social amenities.

The department has succeeded in supporting Integrated Residential Development in three projects, namely; 273 Mandela Park and Lotusville in Sarah Baartman and social infrastructure.

2.2 Key challenges

Inadequate bulk infrastructure in secondary and small towns prevents the implementation of the new projects. The department will continue to advocate for extension of the infrastructure grant to distressed municipalities.

Poor land-use management practices in municipalities are leading to land invasion and increased number of Informal Settlements. The department will continue to interact with those affected municipalities to implement strategies on illegal land occupation. Unavailability of affordable, well positioned land for social housing developments and limited restructuring zones. A motivation for expansion of Restructuring Zones has been submitted to the National Department of Human Settlements.

Lack of integrated planning between the department, other sector departments, municipalities, private sector and donor institutions resulting in a misalignment between planning and implementation of the Municipal Infrastructure Grant and the Urban Settlements Development Grant. In an effort to minimise accruals, the department is monitoring construction on site against the Project Implementation Plans and cash flow projections. The department has the objective of reducing its commitments in the MTEF period.

3. Outlook for the coming financial year (2016/17)

The long-term delivery strategy of the department remains anchored on the national outputs that form part of Outcome 8 that are aligned to the National Development Plan key considerations.

This will be undertaken through various programs with a target of 13 180 new housing units that will be built across the province and plans to install 10 606 service stands. 1 899 defective houses will be rectified for both Pre and Post 1994. The job creation strategy aims to create 10 783 work opportunities.

The department will continue its focus on rural housing delivery and provision of basic services to households. The department will also explore renewable energy to speed up provision of basic services like electricity and sanitation in already completed projects.

For the 2016/17 financial year, the department will liaise with the Department of Cooperative Governance and Traditional Affairs and relevant stakeholders to facilitate streamlining of the title deeds administrative process. A total of 8 000 title deeds will be issued to beneficiaries during the year.

The department will continue to roll out youth build programs in all the regions in an effort to skill young people. The programme will equip unemployed youth with built-environment skills and training. The department is in partnership with National Home Builders Registration Council (NHBRC), National Youth Development Agency (NYDA) and other relevant institutions such as Further Education and Training (FET) colleges to further train the youth, emerging from the youth build and youth brigade projects to become artisans. The department has initiated discussions with the National Estate Agencies to pursue potential training options for the youth capacity building programme.

4. Reprioritisation

In line with the austerity measures introduced, the department has identified non-core items and activities specifically catering, venues and facilities to which funds have been reduced. The limited funds that are available have been directed to key policy imperatives in order to address service delivery priorities.

5. Procurement

The department has appointed procurement committees to adjudicate and recommend bids (90/10 thresholds) and quotations (80/20 thresholds) to the Accounting Officer for approval. The procurement processes are aligned to the department's procurement plan. Due to the current commitments the department is not planning any new major procurement in the next financial year except for destitute projects and projects in Sarah Baartman region which were blocked due to bulk infrastructure challenges. The department has standard leases in place for the rental of office equipment, cellular phone contracts and fleet vehicles.

6. Receipts and financing

6.1 Summary of receipts

Table 2: Summary of departmental receipts

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19			
Equitable share	271 016	301 189	324 458	332 954	340 427	339 700	354 714	375 558	399 846	4.4
Conditional grants	2 008 046	2 526 803	2 395 372	1 964 979	2 063 856	2 063 074	1 994 322	2 460 660	2 477 121	(3.3)
<i>Housing Disaster Relief Grant</i>	–	94 172	94 172	100 000	100 000	100 000	100 000	134 261		
<i>Human Settlements Development Grant</i>	2 008 046	2 429 631	2 298 546	1 862 372	1 962 372	1 962 372	1 891 457	2 326 399	2 477 121	(3.6)
<i>EPWP Integrated Grant</i>		3 000	2 654	2 607	1 484	702	2 865	–	–	308.1
Total receipts	2 279 062	2 827 992	2 719 830	2 297 933	2 404 283	2 402 774	2 349 036	2 836 218	2 876 967	(2.2)
<i>Of which</i>										
Departmental receipts	7 880	10 344	8 257	3 422	3 422	12 215	1 046	1 098	1 153	(91.4)

Table 2 above shows the sources of funding over the period 2012/13 to 2018/19. Funding increased from R2.279 billion in 2012/13 to a revised estimate of R2.402 billion in 2015/16. In 2016/17, funding decreases by 2.2 per cent from R2.402 billion in 2015/16 revised estimate to R2.349 billion. The

department was originally allocated an amount of R2.607 million in 2015/16 in respect of the EPWP Integrated Grant for Provinces and R2.865 million was allocated for 2016/17.

6.2 Departmental receipts collection

Table 3 : Summary of departmental receipts collection

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19			
Tax receipts	–	–	–	–	–	–	–	–	–	–
Casino taxes	–	–	–	–	–	–	–	–	–	–
Horse racing taxes	–	–	–	–	–	–	–	–	–	–
Liquor licences	–	–	–	–	–	–	–	–	–	–
Motor vehicle licences	–	–	–	–	–	–	–	–	–	–
Sales of goods and services other than capital assets	2 009	1 496	1 402	1 673	1 673	1 688	1 046	1 098	1 153	(38,0)
Transfers received	–	–	–	–	–	–	–	–	–	–
Fines, penalties and forfeits	–	–	–	–	–	–	–	–	–	–
Interest, dividends and rent on land	1 844	8 823	6 855	1 749	1 749	4 061	–	–	–	(100,0)
Sales of capital assets	–	–	–	–	–	3 920	–	–	–	(100,0)
Transactions in financial assets and liabilities	4 027	25	–	–	–	2 546	–	–	–	(100,0)
Total departmental receipts	7 880	10 344	8 257	3 422	3 422	12 215	1 046	1 098	1 153	(91,4)

Table 3 above shows departmental receipts collection per item. Receipts have increased from R7.880 million in 2012/13 to a revised estimate of R12.215 million in 2015/16. The increase is due to sale of capital assets and transaction in financial assets. Therefore, receipts are decreasing by 91.4 per cent from a revised estimate of R12.215 million to R 1.046 million. The department is not a major own revenue collection department.

6.3 Official development assistance (donor funding)

None.

7. Payment summary

7.1 Key assumptions

The following assumptions were taken into consideration when the budget was formulated.

- All vacant funded posts within the approved structure would be filled;
- The inflation rate of 6 per cent for 2016/17 and the increases in medical aid and housing allowance based upon the bargaining council agreements;
- Inflation related items such as goods and services are based on CPI projections; and
- The departmental cost-cutting measures, in conjunction with National Treasury Instruction 01 of 2013/14, will continue to be adhered to over the 2016/17 MTEF.

7.2 Programme summary

Table 4: Summary of payments and estimates by programme

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19			
1. Administration	117 703	111 631	130 051	141 111	141 894	141 253	136 743	139 200	146 856	(3,2)
2. Housing Needs, Research and Planning	17 276	14 835	17 296	18 174	18 709	18 402	19 270	19 487	20 428	4,7
3. Housing Development	2 134 900	2 691 523	2 562 764	2 128 283	2 232 728	2 232 286	2 182 494	2 666 037	2 697 415	(2,2)
4. Housing Asset Management	9 183	10 003	9 719	10 365	10 952	10 833	10 529	11 494	12 268	(2,8)
Total payments and estimates	2 279 062	2 827 992	2 719 830	2 297 933	2 404 283	2 402 774	2 349 036	2 836 218	2 876 967	(2,2)

7.3 Summary of economic classification

Table 5: Summary of payments and estimates by economic classification

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19			
Current payments	267 842	296 286	318 200	324 622	331 457	330 244	349 579	367 308	391 175	5.9
Compensation of employees	199 361	226 229	251 879	283 915	281 589	281 331	305 031	328 707	350 881	8.4
Goods and services	68 481	69 641	66 291	40 707	49 868	48 913	44 548	38 601	40 294	(8.9)
Interest and rent on land	-	416	30	-	-	-	-	-	-	-
Transfers and subsidies to:	2 003 147	2 524 287	2 394 249	1 963 711	2 066 037	2 065 607	1 992 857	2 462 310	2 478 867	(3.5)
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-	-
Households	2 003 147	2 524 287	2 394 249	1 963 711	2 066 037	2 065 607	1 992 857	2 462 310	2 478 867	(3.5)
Payments for capital assets	8 071	7 417	7 380	9 600	6 789	6 923	6 600	6 600	6 925	(4.7)
Buildings and other fixed structures	-	-	-	-	-	221	-	-	-	(100.0)
Machinery and equipment	8 071	7 417	7 380	9 600	6 789	6 702	6 600	6 600	6 925	(1.5)
Heritage Assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	2	2	1	-	-	-	-	-	-	-
Total economic classification	2 279 062	2 827 992	2 719 830	2 297 933	2 404 283	2 402 774	2 349 036	2 836 218	2 876 967	(2.2)

Tables 4 and 5 above provide a summary of the vote payments and budgeted estimates over the MTEF period, by programme and economic classification, respectively. Expenditure increased from R2.279 billion in 2012/13 to R2.402 billion revised estimate in 2015/16. Expenditure comprises mainly of the HSDG which accounts for about 90 per cent of the department's budget. Overall, the budget decreases by 2.2 per cent from a revised estimate R2.402 billion in 2015/16 to R2.349 billion in 2016/17. The HSDG allocation decreases by 3.5 per cent due to some capital projects that have been postponed.

Compensation of employees increases from R199.361 million in 2012/13 to a revised estimate of R281.331 million. Compensation of employees increases by 8.4 per cent in 2016/17 from a revised estimate of R281.331 million to R305.031 million in 2016/17 due to the provision for Improvement in Conditions of Services (ICS).

Goods and services decreases from R68.481 million to R48.913 million in 2015/16 revised estimate as a result of reprioritisation within the department. Goods and services decreases by 8.9 per cent from the R48.913 million revised estimate in 2015/16 to R44.548 million in 2016/17.

The main cost driver of the department's budget is the HSDG located under capital transfers. This grant decreased by 3.5 per cent from the R2.066 billion revised estimate in 2015/16 to R1. 992 billion in 2016/17 and will be geared towards attaining policy priority outcomes for delivery of houses, Rental and Social Housing and the Upgrading of Informal Settlements.

Payment for capital assets decreases by 1.5 per cent from the R6.702 million revised estimate in 2015/16 to R6.6 million in 2016/17.

7.4 Expenditure by municipal boundary

Table 6: Summary of departmental payments and estimates by benefiting municipal boundary

R' 000	Audited Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19			
Category A	523 422	760 729	600 010	656 773	756 773	756 773	747 230	774 906	862 867	1.3
Nelson Mandela Metro	366 268	606 948	326 288	310 906	410 906	410 906	517 128	528 171	565 367	(20.5)
Buffalo City Metro	157 154	153 781	273 722	345 867	345 867	345 867	230 102	246 735	297 500	50.3
Category B	-	-	-	-	-	-	-	-	-	
Category C	1 046 782	1 216 799	1 354 452	1 002 911	1 002 911	1 002 911	1 129 727	1 293 266	1 150 379	(11.2)
Sarah Baartman Municipality	218 697	196 805	105 030	202 890	202 890	202 890	184 384	181 089	137 399	10.0
Amatole District Municipality	144 181	241 476	290 511	138 764	138 764	138 764	182 325	183 113	114 048	(23.9)
Chris Hani District Municipality	178 310	249 127	183 967	194 458	194 458	194 458	151 317	294 090	243 810	28.5
Joe Gqabi District Municipality	122 325	203 699	69 005	136 933	136 933	136 933	138 215	137 695	120 448	(0.9)
O.R. Tambo District Municipality	190 779	235 798	319 996	189 990	189 990	189 990	235 871	255 051	321 181	(19.5)
Alfred Nzo District Municipality	192 490	89 894	385 943	139 876	139 876	139 876	237 615	242 228	213 493	(41.1)
Whole Province	708 860	850 460	765 369	638 249	644 599	643 090	472 079	768 046	863 721	35.2
Total transfers to municipalities	2 279 064	2 827 988	2 719 831	2 297 933	2 404 283	2 402 774	2 349 036	2 836 218	2 876 967	2.1

Allocations of departmental payments are influenced by the location of the projects in a given financial year. The department's district offices are operational and are accessible to stakeholders. The spatial distribution of funding allocation among the districts reflect 13 180 targeted delivery of human settlements across the province.

7.5 Infrastructure payments

7.5.1 Departmental infrastructure payments

Table 7: Summary of departmental payments and estimates on infrastructure

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19			
New infrastructure assets	-	-	-	-	-	-	-	-	-	-
Existing infrastructure assets	-	-	-	-	-	-	-	-	-	-
Upgrades and additions	-	-	-	-	-	-	-	-	-	-
Refurbishment and rehabilitation	-	-	-	-	-	-	-	-	-	-
Maintenance and repair	-	-	-	-	-	-	-	-	-	-
Infrastructure transfers	2 002 175	2 523 803	2 392 718	1 962 372	2 062 372	2 062 372	1 991 457	2 460 660	2 477 121	(3.4)
Current	-	-	-	-	-	-	-	-	-	-
Capital	2 002 175	2 523 803	2 392 718	1 962 372	2 062 372	2 062 372	1 991 457	2 460 660	2 477 121	(3.4)
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-	-
Infrastructure leases	-	-	-	-	-	-	-	-	-	-
Total department infrastructure	2 002 175	2 523 803	2 392 718	1 962 372	2 062 372	2 062 372	1 991 457	2 460 660	2 477 121	(3.4)

1. Total provincial infrastructure is the sum of "Capital" plus "Recurrent maintenance".

Infrastructure payments by the department are for the delivery of housing units through various housing instruments which include Integrated Rural Development, Informal Settlements Upgrading Peoples Housing Process and Project Linked Subsidies.

The department managed to implement the "New Service Delivery Model" with the exception of the revised Organogram and managed to improve the processes in the delivery value chain. One of the critical factors that has changed now is the inclusion of pre-planning in the terms of reference of the Turnkey contractor which addressed some of the fundamental weakness. As a result now, the entire construction process from pre-planning, procurement, construction and close out takes place in an average period of 3-4 years. In order to ensure that the department does not over commit in terms of the available allocations, a process has been undertaken to reconcile the Project List, BAS system and the Housing Subsidy System (HSS).

7.5.2 Maintenance

Maintenance is on ad hoc basis and only when rental for housing units is up to date.

7.6 Departmental Public-Private Partnership (PPP) projects

None.

7.7 Conditional grant payments

7.7.1 Conditional grant payments by grant

Table 8: Summary of departmental conditional grants by grant

R thousand	Audited			Main appropriati	Adjusted appropriati	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	on	on	2015/16	2016/17	2017/18	2018/19	
Human Settlements Development Grant	2 002 175	2 429 631	2 392 718	1 862 372	1 962 372	1 962 372	1 891 457	2 326 399	2 477 121	(3.6)
Housing Disaster Relief Grant	-	94 172	-	100 000	100 000	100 000	100 000	134 261	-	-
EPWP incentive Grant to Provinces	-	2 128	1 383	2 607	2 607	2 607	2 865	-	-	9.9
Total	2 002 175	2 525 931	2 394 101	1 964 979	2 064 979	2 064 979	1 994 322	2 460 660	2 477 121	(3.4)

7.7.2 Conditional grant payments by economic classification

Table 9: Summary of departmental conditional grants by economic classification

R thousand	Audited			Main appropriati	Adjusted appropriati	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	on	on	2015/16	2016/17	2017/18	2018/19	
Current payments	2 128	1 383	-	2 607	2 607	2 607	2 865	-	-	9.9
Compensation of employees	-	-	-	-	-	-	-	-	-	-
Goods and services	-	2 128	1 383	2 607	2 607	2 607	2 865	-	-	9.9
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	2 002 175	2 429 631	2 392 718	1 962 372	2 062 372	2 062 372	1 991 457	2 460 660	2 477 121	(3.4)
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-	-
Households	2 002 175	2 523 803	2 392 718	1 962 372	2 062 372	2 062 372	1 991 457	2 460 660	2 477 121	(3.4)
Payments for capital assets	-	-	-	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total	2 002 175	2 525 931	2 394 101	1 964 979	2 064 979	2 064 979	1 994 322	2 460 660	2 477 121	(3.4)

The HSDG is allocated as transfers to households. The grants decrease from R2.002 billion in 2012/13 to R2.064 billion revised estimate in 2015/16. The grant decreases by 3.4 per cent to R1.994 billion in the 2016/17 financial year due to some of the projects postponed.

7.8 Transfers

7.8.1 Transfers to public entities

None

7.8.2 Transfers to other entities

None.

7.8.3 Transfers to local government by category

None.

7.8.4 Transfers to local government by grant name

None.

8. Programme description

Programme 1: Administration

Objectives: To provide overall management in the department in accordance with all applicable Acts and policies.

Office of the MEC provides the functioning of the office of the MEC; and

Corporate Services provides corporate support that is non-core for the department.

Table 10: Summary of departmental payments and estimates sub-programme: P1 – Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19			
1. Office of the MEC	5 760	6 033	7 000	8 003	8 003	7 919	8 188	8 108	8 575	3,4
2. Corporate Services	111 943	105 598	123 051	133 108	133 891	133 334	128 556	131 092	138 281	(3,6)
Total payments and estimates	117 703	111 631	130 051	141 111	141 894	141 253	136 743	139 200	146 856	(3,2)

Table 11: Summary of departmental payments and estimates by economic classification: P1 – Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19			
Current payments	114 414	110 277	125 989	133 791	137 094	136 250	132 497	134 890	142 353	(2,8)
Compensation of employees	76 596	75 918	86 475	101 293	99 516	99 420	100 461	103 936	110 951	1,0
Goods and services	37 818	33 970	39 484	32 498	37 578	36 830	32 036	30 954	31 402	(13,0)
Interest and rent on land	–	389	30	–	–	–	–	–	–	–
Transfers and subsidies to:	44	9	273	160	751	751	86	150	159	(88,5)
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	–	–	–	–	–	–	–	–	–	–
Households	44	9	273	160	751	751	86	150	159	(88,5)
Payments for capital assets	3 243	1 343	3 789	7 160	4 049	4 252	4 160	4 160	4 344	(2,2)
Buildings and other fixed structures	–	–	–	–	–	221	–	–	–	(100,0)
Machinery and equipment	3 243	1 343	3 789	7 160	4 049	4 031	4 160	4 160	4 344	3,2
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–	–
Payments for financial assets	2	2	–	–	–	–	–	–	–	–
Total economic classification	117 703	111 631	130 051	141 111	141 894	141 253	136 743	139 200	146 856	(3,2)

Reflected in tables 10 and 11 above are departmental payments and estimates by sub-programme and economic classification. Expenditure increases from R117.703 million in 2012/13 to R141.253 million

revised estimate in 2015/16. The decrease of 3.2 per cent in 2016/17 to R136.743 million is to fund cost pressures in goods and services due to increased costs of monitoring of projects.

Compensation of employees is the main cost driver of the programme's budget and it is projected to increase by 1 per cent from R99.420 million revised estimate in 2015/16 to R100.461 million in 2016/17. The less than inflationary increase is due to the function shift of Legal and Contract Services to the Chief Operation Officer's unit within Programme 3. The decrease of 13 per cent noted under Goods and Services is due to reprioritization to cater for the shortfall within programme 3 goods and services budget.

Payment for capital assets increases by 3.2 per cent from a R4.031 million revised estimate in 2015/16 to R4.160 million in 2016/17. Provision has been made for the purchase of office furniture for the officials.

Service Delivery Measures

None.

Programme 2: Housing Needs, Research and Planning

Objectives: The purpose of this programme is to facilitate and undertake housing delivery planning.

- **Administration** to provide administrative and or transversal project management services;
- **Policy** to provide a regulatory framework for housing delivery; develop policy guidelines, Proclamation of Acts and Amendments;
- **Planning** to develop provincial multi-year housing delivery plans; to properly plan provincial multi- year strategic housing plans by October each year; and
- **Research** to conduct research on demand for housing.

Table 12: Summary of departmental payments and estimates sub-programme: P2 – Housing Needs, Research and Planning

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19			
1. Administration	3 979	2 615	2 709	2 548	2 658	2 638	2 532	2 360	2 516	(4.0)
2. Policy	3 103	3 611	4 364	6 243	6 327	5 991	6 526	6 969	7 069	8.9
3. Planning	3 955	2 301	3 926	4 371	5 103	5 089	5 416	5 584	5 960	6.4
4. Research	6 239	6 308	6 297	5 012	4 621	4 684	4 796	4 574	4 883	2.4
Total payments and estimates	17 276	14 835	17 296	18 174	18 709	18 402	19 270	19 487	20 428	4.7

Table 13: Summary of departmental payments and estimates by economic classification: P2 – Housing Needs, Research and Planning

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19			
Current payments	17 240	14 788	17 247	17 774	17 974	17 981	18 953	19 167	20 089	5.4
Compensation of employees	11 328	11 922	14 886	17 265	17 390	17 329	18 757	18 959	19 869	8.2
Goods and services	5 912	2 866	2 361	509	584	652	196	208	220	(69.9)
Interest and rent on land	–	–	–	–	–	–	–	–	–	–
Transfers and subsidies to:	36	13	–	180	475	175	97	100	106	(44.6)
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	–	–	–	–	–	–	–	–	–	–
Households	36	13	–	180	475	175	97	100	106	(44.6)
Payments for capital assets	–	34	49	220	260	246	220	220	233	(10.6)
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	–
Machinery and equipment	–	34	49	220	260	246	220	220	233	(10.6)
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	17 276	14 835	17 296	18 174	18 709	18 402	19 270	19 487	20 428	4.7

Indicated in tables 12 and 13 above shows departmental payments and estimates by sub-programme and economic classification. Expenditure has increased from R17.276 million in 2012/13 to R18.402 million in 2015/16 financial year. For 2016/17 financial year the budget allocation increases by 4.7 per cent from the R18.402 million revised estimate in 2015/16 financial year to R19.270 million.

Expenditure in this programme is driven by Compensation of employees where it increases by 8.2 per cent from the revised estimates of R17.329 million in 2015/16 to R18.757 million in the 2016/17 financial year, this is mainly due to the filling of all vacant funded posts and provisions of ICS. Goods and services decreased by 69.9 per cent from revised estimate of R652 thousand in 2015/16 to R196 thousand in 2016/17 is mainly to fund cost pressures in goods and services in programme 3 due to increased costs of monitoring of projects.

The budget for capital assets decreases by 10.6 per cent from the revised estimate of R246 thousand in 2015/16 to R220 thousand in 2016/17 due to reprioritisation.

8.1 Service Delivery Measures

Table 14: Selected service delivery for the programme: P2: Housing Needs, Research and Planning

Selected Programme Performance Indicators	Estimate 2015/16	Medium-term estimates		
		2016/17	2017/18	2018/19
Number of Acts passed and/or policy guidelines approved	1	1	2	2
Number of research papers completed	2	2	2	2
A Multi Year Human Settlements Development Plan developed by October	1	1	1	1
Number of municipalities supported on human settlements programmes	6	12	18	3

In the 2016/17 financial year, 2 research papers will be completed and 12 municipalities will be supported on human settlements programmes.

Programme 3: Housing Development

Objectives: The purpose of the programme is to provide individual subsidies and housing opportunities to beneficiaries in accordance with the housing policy.

- **Administration** provides administrative support funded from equitable share;
- **Financial Interventions** facilitates immediate access to Housing Goods and Services creating enabling environments and providing implementation support;
- **Incremental Interventions** facilitates access to housing opportunities through a levelled process;
- **Social and Rental Intervention** facilitates access to Rental Housing opportunities, supporting Urban Restructuring and Integration; and
- **Rural Interventions** facilitating access to housing opportunities in Rural areas.

Table 15: Summary of departmental payments and estimates sub-programme: P3 – Housing Development

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19			
1. Administration	6 263	4 139	1 701	3 009	2 897	2 789	2 443	2 349	2 507	(12.4)
2. Financial Interventions	2 010 919	972 374	837 499	705 757	684 253	653 621	684 960	787 384	801 915	4.8
3. Incremental Interventions	113 124	1 197 550	790 501	917 036	871 775	659 826	831 781	1 118 053	1 109 034	26.1
4. Social And Rental Intervention	2 735	45 417	25 258	76 150	18 520	66 935	114 583	168 649	159 676	71.2
5. Rural Intervention	1 859	472 043	907 805	426 331	655 283	849 115	548 727	589 602	624 283	(35.4)
Total payments and estimates	2 134 900	2 691 523	2 562 764	2 128 283	2 232 728	2 232 286	2 182 494	2 666 037	2 697 415	(2.2)

Table 16: Summary of departmental payments and estimates by economic classification: P3 – Housing Development

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19			
Current payments	127 733	162 086	165 273	162 812	166 174	165 837	187 820	201 967	216 687	13.3
Compensation of employees	104 504	130 300	141 765	155 663	155 069	155 002	176 016	195 081	208 605	13.6
Goods and services	23 229	31 759	23 508	7 149	11 105	10 835	11 804	6 886	8 082	8.9
Interest and rent on land	–	27	–	–	–	–	–	–	–	–
Transfers and subsidies to:	2 002 877	2 524 174	2 393 976	1 963 371	2 064 274	2 064 208	1 992 574	2 461 970	2 478 507	(3.5)
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	–	–	–	–	–	–	–	–	–	–
Households	2 002 877	2 524 174	2 393 976	1 963 371	2 064 274	2 064 208	1 992 574	2 461 970	2 478 507	(3.5)
Payments for capital assets	4 290	5 263	3 514	2 100	2 280	2 241	2 100	2 100	2 221	(6.3)
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	–
Machinery and equipment	4 290	5 263	3 514	2 100	2 280	2 241	2 100	2 100	2 221	(6.3)
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	1	–	–	–	–	–	–	–
Total economic classification	2 134 900	2 691 523	2 562 764	2 128 283	2 232 728	2 232 286	2 182 494	2 666 037	2 697 415	(2.2)

Tables 15 and 16 above shows departmental payments and estimates by sub-programme and economic classification. The expenditure recorded in the 2012/13 financial year increased from R2.134 billion to R2.232 billion in the 2015/16 financial year. The budget for the programme has decreased by 2.2 per cent from R2.232 billion revised estimate in the 2015/16 to R2.182 billion in the 2016/17 financial year.

Compensation of employees budget increases by 13.6 per cent to R176 million in 2016/17 due to the filling of all vacant funded posts and provision of ICS. Goods and services increased by 8.9 per cent in 2016/17 to R11.804 million to fund cost pressures in goods and services due to increased cost of monitoring of projects.

Payment for capital assets decreases by 6.3 per cent in the 2016/17 financial year.

8.2 Service Delivery Measures

Table 17: Selected service delivery measures for the programme: P3: Housing Development

Service delivery measures: P3 Housing Development Selected Programme Performance Indicators	Estimate 2015/16	Medium-term estimates		
		2016/17	2017/18	2018/19
Number of new housing units completed in the province across all housing programme	13 100	13 180	15 902	20 226
Number of sites serviced	10 231	10 606	20 584	20 525
Number of new sites connected to basic water and sanitation as part of the IRDP	3 440	3 716	8 527	9 462
Number of defective houses rectified [Pre and Post]	2 311	1 899	1 226	46

The department intends to deliver 13 180 housing units and service 10 606 sites in the 2016/17 financial year. The projects are already running, the major contributors towards achieving the targets are the OR Tambo, Alfred Nzo, Buffalo City Metro Municipality(BCMM) and Nelson Mandela Bay Metro(NMBM) regions. In the 2016/17 financial year, 3 716 new sites will be connected to basic water and sanitation.

Programme 4: Housing Asset Management

Objectives: The purpose of housing asset management is to provide for the effective management of housing.

- **Administration** provides administration and management support to sub-programmes;
- **Sale and Transfer of Housing Properties** is responsible for the provision of the sale and transfer of rental stock;
- **Devolution of Housing Properties** is responsible for the devolution of housing assets; and
- **Housing Properties Maintenance** is responsible for the housing property maintenance.

Table 18: Summary of departmental payments and estimates sub-programme: P4 – Housing Asset Management

R thousand	Outcome			Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19	
1. Administration	2 397	1 973	1 821	1 714	1 945	1 947	2 420	2 572	2 726	24.3
2. Sale And Transfer Of Housing Properties	3 712	5 471	5 011	5 154	5 349	5 469	4 716	4 931	5 278	(13.8)
3. Devolution Of Housing Properties	2 978	2 487	2 857	3 447	3 608	3 367	3 388	3 981	4 253	0.6
4. Housing Properties Maintenance	96	72	30	50	50	50	5	10	11	(90.0)
Total payments and estimates	9 183	10 003	9 719	10 365	10 952	10 833	10 529	11 494	12 268	(2.8)

Table 19: Summary of departmental payments and estimates by economic classification: P4 – Housing Asset Management

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19			
Current payments	8 455	9 135	9 691	10 245	10 215	10 176	10 309	11 284	12 046	1.3
Compensation of employees	6 933	8 089	8 753	9 694	9 614	9 580	9 797	10 731	11 456	2.3
Goods and services	1 522	1 046	938	551	601	596	512	553	590	(14.1)
Interest and rent on land	–	–	–	–	–	–	–	–	–	–
Transfers and subsidies to:	190	91	–	–	537	473	100	90	95	(78.9)
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	–	–	–	–	–	–	–	–	–	–
Households	190	91	–	–	537	473	100	90	95	(78.9)
Payments for capital assets	538	777	28	120	200	184	120	120	127	(34.8)
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	–
Machinery and equipment	538	777	28	120	200	184	120	120	127	(34.8)
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	9 183	10 003	9 719	10 365	10 952	10 833	10 529	11 494	12 268	(2.8)

The tables 18 and 19 above shows departmental payments and estimates by sub-programme and economic classification. Compensation of employees is the key cost driver of the programme. The expenditure recorded in the 2012/13 financial year increased from R9.183 million to R10.833 million in the 2015/16 financial year. The budget for the programme has decreased by 2.8 per cent from R10.833 million revised estimate in 2015/16 to R10.529 million in 2016/17.

The budget for Compensation of employees increases by 2.3 per cent in 2016/17. Goods and services decreases by 14.1 per cent from the revised estimate of R596 thousand in 2015/16 to R512 thousand in 2016/17 to cater for the shortfall in the Compensation of employees budget. The Payment of capital assets decreases from R184 thousand 2015/16 revised estimated to R120 thousand in 2016/17.

8.3 Service Delivery Measures

Table 20: Selected service delivery measures for the programme: P4: Housing Asset Management

Selected Programme Performance Indicators	Estimate 2015/16	Medium-term estimates		
		2016/17	2017/18	2018/19
Number of title deeds issued to beneficiaries	7 395	8 000	9 000	9 000

The number of title deeds that will be issued increases from 7 395 estimate in the 2015/16 financial year to 8 000 in the 2016/17 financial year.

9. Other programme information

9.1 Personnel numbers and costs by programme

Table 21: Personnel numbers and costs

Personnel numbers	As at			As at			As at			As at		
	31 March 2013	31 March 2014	31 March 2015	31 March 2016	31 March 2017	31 March 2018	31 March 2019					
1. Administration	200	172	223	204	205	205	205					
2. Housing Needs, Research And Planning	32	18	58	31	32	28	28					
3. Housing Development	311	299	326	303	315	322	322					
4. Housing Asset Management	19	20	18	17	17	17	17					
Direct charges	–	–	–	–	–	–	–					
Total provincial personnel numbers	562	509	625	555	569	572	572					
Total provincial personnel cost (R thousand)	199 361	226 229	251 879	281 331	305 031	328 707	350 881					
Unit cost (R thousand)	355	444	403	507	536	575	613					

1. Full-time equivalent

9.2 Personnel numbers and costs by component

Table 22: Personnel numbers and costs by component

R thousands	Actual				Revised estimate				Medium-term expenditure estimate				Average annual growth over						
	2012/13		2013/14		2014/15		2015/16		2016/17		2017/18		2018/19		2015/16 - 2018/19				
	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Filled posts	Addition al posts	Personnel number s ¹	Costs	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Personnel growth rate	Costs growth rate	% Costs of Total		
Salary level																			
1 – 6	68	10 161	66	12 984	62	13 654	53	–	53	9 344	51	9 650	54	11 782	54	12 853	0.6%	11.2%	3.5%
7 – 10	281	85 465	233	88 216	299	97 699	287	–	287	122 594	304	133 834	308	141 360	308	151 317	2.4%	7.3%	43.2%
11 – 12	110	58 856	110	76 750	127	86 580	126	–	126	93 976	128	104 118	128	109 587	128	116 614	0.5%	7.5%	33.3%
13 – 16	43	38 049	42	43 454	54	48 966	51	–	51	53 137	56	55 615	55	64 335	55	68 447	2.5%	8.8%	19.3%
Other	60	6 830	58	4 825	83	4 980	38	–	38	2 280	30	1 814	27	1 643	27	1 650	-10.8%	-10.2%	0.6%
Total	562	199 361	509	226 229	625	251 879	555	–	555	281 331	569	305 031	572	328 707	572	350 881	1.0%	7.6%	100.0%
Programme																			
1. Administration	200	76 596	172	75 918	223	86 475	204	–	204	99 420	205	100 461	205	103 936	205	110 951	0.2%	3.7%	32.7%
2. Housing Needs, Research And	32	11 328	18	11 922	58	14 886	31	–	31	17 329	32	18 757	28	18 959	28	19 669	-3.3%	4.7%	5.8%
3. Housing Development	311	104 504	299	130 300	326	141 765	303	–	303	155 002	315	176 016	322	195 081	322	208 605	2.0%	10.4%	58.1%
4. Housing Asset Management	19	6 933	20	8 089	18	8 753	17	–	17	9 580	17	9 797	17	10 731	17	11 456	–	6.1%	3.3%
Total	562	199 361	509	226 229	625	251 879	555	–	555	281 331	569	305 031	572	328 707	572	350 881	1.0%	7.6%	100.0%
Employee dispensation																			
Public Service Act appointees not covered by OSDs							400	–	400	262 925	461	283 491	467	306 064	467	326 975	5.3%	7.5%	93.2%
Public Service Act appointees still to be covered by OSDs							–	–	–	–	–	–	–	–	–	–	–	–	–
Professional Nurses, Staff Nurses and Nursing Assistants							–	–	–	–	–	–	–	–	–	–	–	–	–
Legal Professionals							–	–	–	–	–	–	–	–	–	–	–	–	–
Social Services Professions							–	–	–	–	–	–	–	–	–	–	–	–	–
Engineering Professions and related occupations							117	–	117	16 126	78	19 740	78	21 023	78	22 286	-12.6%	11.4%	6.2%
Medical and related professionals							–	–	–	–	–	–	–	–	–	–	–	–	–
Therapeutic, Diagnostic and other related Allied Health Professionals							–	–	–	–	–	–	–	–	–	–	–	–	–
Educators and related professionals							–	–	–	–	–	–	–	–	–	–	–	–	–
Others such as interns, EPWP, learnerships, etc							38	–	38	2 280	30	1 800	27	1 620	27	1 620	-10.8%	-10.8%	0.6%
Total							555	–	555	281 331	569	305 031	572	328 707	572	350 881	1.0%	7.6%	100.0%

1. Personnel numbers includes all filled posts together with those posts additional to the approved establishment

Table 21 and table 22 above provide a summary of personnel numbers and costs per programme from 2012/13 to 2018/19. The department's approved organisational structure for 2016/17 has 617 posts. The number of warm bodies appointed in the establishment has decreased from 562 in 2012/13 to 555 in 2015/16. The department's plans to fill all vacant funded posts as per the Annual Recruitment Plan.

9.3 Payments on training by programme

Table 23: Information on training by programme

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19			
1. Administration	1 052	1 267	1 555	2 800	1 572	1 526	2 192	2 387	2 509	43.6
Subsistence and travel	—	—	—	—	—	—	—	—	—	
Payments on tuition	—	—	—	—	—	—	—	—	—	
Other	1 052	1 267	1 555	2 800	1 572	1 526	2 192	2 387	2 509	43.6
2. Housing Needs, Research And Planning	11	22	9	—	—	—	—	—	—	
Subsistence and travel	—	—	—	—	—	—	—	—	—	
Payments on tuition	—	—	—	—	—	—	—	—	—	
Other	11	22	9	—	—	—	—	—	—	
3. Housing Development	—	—	—	—	—	—	—	—	—	
Subsistence and travel	—	—	—	—	—	—	—	—	—	
Payments on tuition	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	
4. Housing Asset Management	—	16	17	—	—	—	—	—	—	
Subsistence and travel	—	—	—	—	—	—	—	—	—	
Payments on tuition	—	—	—	—	—	—	—	—	—	
Other	—	16	17	—	—	—	—	—	—	
Total payments on training	1 063	1 305	1 581	2 800	1 572	1 526	2 192	2 387	2 509	43.6

9.4 Information on training

Table 24: Information on training by category

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19			
Number of staff	562	509	625	555	555	555	569	572	572	2.5
Number of personnel trained of which	323	401	390	365	365	365	395	412	433	8.2
Male	104	177	166	146	146	146	157	164	173	7.5
Female	219	224	224	219	219	219	238	248	260	8.7
Number of training opportunities of which	60	366	150	20	35	39	53	72	93	35.9
Tertiary	—	22	—	—	15	16	18	22	26	12.5
Workshops	50	300	100	15	15	18	26	35	48	44.4
Seminars	—	—	—	—	—	—	—	—	—	
Other	10	44	50	5	5	5	9	15	19	80.0
Number of bursaries offered	5	13	25	27	27	26	60	60	60	130.8
Number of interns appointed	—	100	58	62	62	32	30	30	30	(6.3)
Number of learnerships appointed	—	—	—	—	—	—	65	65	65	
Number of days spent on training	—	1 675	714	894	894	974	995	1 060	1 110	2.2

In tables 23 and 24 above is the information on training by programme and category. The training costs are centralised in programme 1. The number of personnel trained has increased from 323 in 2012/13 to 365 in 2015/16. Over the 2016/17 MTEF period, training figures are mainly guided by needs analysis which is a process that is linked to Employee Performance Management Development Systems (EPMDS). The EPMDS has identified training needs in project management for line function staff as well as finance and Supply Chain Management (SCM) skills for corporate services staff.

9.5 Structural changes

None.

**Annexure to the
Estimates of Provincial Revenue
and Expenditure**

Department of Human Settlements

Table B. 1: Specification of receipts

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19			
Tax receipts	-	-	-	-	-	-	-	-	-	
Casino taxes	-	-	-	-	-	-	-	-	-	
Horse racing taxes	-	-	-	-	-	-	-	-	-	
Liquor licences	-	-	-	-	-	-	-	-	-	
Motor vehicle licences	-	-	-	-	-	-	-	-	-	
Sales of goods and services other than capital assets	2 009	1 496	1 402	1 673	1 673	1 688	1 046	1 098	1 153	(38.0)
Sale of goods and services produced by department (excluding capital assets)	2 009	1 496	1 402	1 673	1 673	1 688	1 046	1 098	1 153	(38.0)
Sales by market establishments	-	-	-	-	-	-	-	-	-	
Administrative fees	-	-	-	-	-	-	-	-	-	
Other sales	2 009	1 496	1 402	1 673	1 673	1 688	1 046	1 098	1 153	(38.0)
Of which:										
Property Rentals	2 009	1 496	1 402	1 045	1 045	481	240	-	-	(47.9)
Potable Water	-	-	-	-	-	9	-	-	-	(100.0)
Tender Documents	-	-	-	403	403	980	561	848	888	(42.8)
Commission on insurance and garnishees	-	-	-	225	225	238	245	250	265	2.9
Sales of scrap, waste, arms and other used current goods (excluding capital assets)	-	-	-	-	-	-	-	-	-	
Transfers received from:	-	-	-	-	-	-	-	-	-	
Other governmental units	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments	-	-	-	-	-	-	-	-	-	
International organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Households and non-profit institutions	-	-	-	-	-	-	-	-	-	
Fines, penalties and forfeits	-	-	-	-	-	-	-	-	-	
Interest, dividends and rent on land	1 844	8 823	6 855	1 749	1 749	4 061	-	-	-	(100.0)
Interest	1 844	8 823	6 855	1 749	1 749	4 061	-	-	-	(100.0)
Dividends	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Sales of capital assets	-	-	-	-	-	3 920	-	-	-	(100.0)
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Other capital assets	-	-	-	-	-	3 920	-	-	-	(100.0)
Transactions in financial assets and liabilities	4 027	25	-	-	-	2 546	-	-	-	(100.0)
Total departmental receipts	7 880	10 344	8 257	3 422	3 422	12 215	1 046	1 098	1 153	(91.4)

Table B.2: Details of payments and estimates by economic classification: Summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2016/17	2017/18	2018/19	
Current payments	267 842	296 286	318 200	324 622	331 457	330 244	349 579	367 308	391 175	5.9
Compensation of employees	199 361	226 229	251 879	283 915	281 589	281 331	305 031	328 707	350 881	8.4
Salaries and wages	199 361	226 229	221 838	283 915	247 233	246 693	273 922	304 533	322 557	11.0
Social contributions	–	–	30 041	–	34 356	34 638	31 109	24 174	28 324	(10.2)
Goods and services	68 481	69 641	66 291	40 707	49 868	48 913	44 548	38 601	40 294	(8.9)
Administrative fees	908	318	190	80	148	155	179	–	–	15.5
Advertising	1 041	688	918	255	609	642	300	76	80	(53.3)
Minor assets	512	182	166	100	30	31	–	–	–	(100.0)
Audit cost: External	7 985	10 068	8 086	8 300	11 702	11 361	7 817	7 450	7 800	(31.2)
Bursaries: Employees	177	103	362	200	423	423	840	900	1 000	98.6
Catering: Departmental activities	530	678	553	–	87	72	–	–	–	(100.0)
Communication (G&S)	5 797	6 809	6 255	1 500	3 292	3 231	3 150	2 100	2 200	(2.5)
Computer services	3 082	4 182	3 487	5 000	3 924	4 005	5 250	5 375	5 600	31.1
Consultants and professional services: Business and advisory services	1 922	1 100	1 813	–	711	710	650	700	750	(8.5)
Consultants and professional services: Infrastructure and planning	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Laboratory services	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Scientific and technological services	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Legal costs	1 579	1 534	4 155	1 500	3 505	3 501	1 575	1 555	1 844	(55.0)
Contractors	–	3 161	2 021	3 037	3 224	2 791	4 004	–	–	43.5
Agency and support / outsourced services	–	–	–	–	–	–	–	–	–	–
Entertainment	223	2	–	–	–	–	–	–	–	–
Fleet services (including government motor transport)	222	167	165	200	119	119	250	262	277	110.1
Housing	–	–	–	–	–	–	–	–	–	–
Inventory: Clothing material and accessories	–	124	71	–	34	41	–	–	–	(100.0)
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Fuel, oil and gas	–	–	–	–	–	–	–	–	–	–
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	–
Inventory: Materials and supplies	16	–	17	–	–	19	–	–	–	(100.0)
Inventory: Medical supplies	–	–	2	–	–	–	–	–	–	–
Inventory: Medicine	–	–	–	–	–	–	–	–	–	–
Medsas inventory interface	–	–	–	–	–	–	–	–	–	–
Inventory: Other supplies	–	–	–	–	–	–	–	–	–	–
Consumable supplies	421	447	552	27	318	335	15	16	17	(95.5)
Consumable: Stationery, printing and office supplies	1 184	784	1 561	3 000	1 546	1 172	2 550	2 100	2 150	117.6
Operating leases	6 704	8 415	5 047	2 536	2 333	2 386	4 122	3 279	3 935	72.8
Property payments	728	55	844	1 536	82	50	78	41	43	56.0
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	–
Travel and subsistence	21 649	25 532	24 395	8 036	13 709	13 876	8 854	10 060	9 632	(36.2)
Training and development	1 068	1 554	1 581	2 800	1 572	1 526	2 192	2 387	2 509	43.6
Operating payments	10 739	1 499	1 920	2 100	1 639	1 518	2 222	2 300	2 457	46.4
Venues and facilities	1 994	2 239	2 130	500	861	949	500	–	–	(47.3)
Rental and hiring	–	–	–	–	–	–	–	–	–	–
Interest and rent on land	–	416	30	–	–	–	–	–	–	–
Interest	–	416	30	–	–	–	–	–	–	–
Rent on land	–	–	–	–	–	–	–	–	–	–
Transfers and subsidies	2 003 147	2 524 287	2 394 249	1 963 711	2 066 037	2 065 607	1 992 857	2 462 310	2 478 867	(3.5)
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Provinces	–	–	–	–	–	–	–	–	–	–
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	–
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–	–
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Social security funds	–	–	–	–	–	–	–	–	–	–
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Public corporations	–	–	–	–	–	–	–	–	–	–
Subsidies on production	–	–	–	–	–	–	–	–	–	–
Other transfers	–	–	–	–	–	–	–	–	–	–
Private enterprises	–	–	–	–	–	–	–	–	–	–
Subsidies on production	–	–	–	–	–	–	–	–	–	–
Other transfers	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	–	–	–	–	–	–	–	–	–	–
Households	2 003 147	2 524 287	2 394 249	1 963 711	2 066 037	2 065 607	1 992 857	2 462 310	2 478 867	(3.5)
Social benefits	971	484	1 531	1 339	3 665	3 234	1 400	1 650	1 746	(56.7)
Other transfers to households	2 002 176	2 523 803	2 392 718	1 962 372	2 062 372	2 062 373	1 991 457	2 460 660	2 477 121	(3.4)
Payments for capital assets	8 071	7 417	7 380	9 600	6 789	6 923	6 600	6 600	6 925	(4.7)
Buildings and other fixed structures	–	–	–	–	–	221	–	–	–	(100.0)
Buildings	–	–	–	–	–	–	–	–	–	–
Other fixed structures	–	–	–	–	–	221	–	–	–	(100.0)
Machinery and equipment	8 071	7 417	7 380	9 600	6 789	6 702	6 600	6 600	6 925	(1.5)
Transport equipment	–	–	4 458	1 500	1 500	–	1 500	1 500	1 587	–
Other machinery and equipment	8 071	7 417	2 922	8 100	5 289	6 702	5 100	5 100	5 338	(23.9)
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–	–
Payments for financial assets	2	2	1	–	–	–	–	–	–	–
Total economic classification	2 279 062	2 827 992	2 719 830	2 297 933	2 404 283	2 402 774	2 349 036	2 836 218	2 876 967	(2.2)

Table B.2A: Details of payments and estimates by economic classification: P1 - Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19			
Current payments	114 414	110 277	125 989	133 791	137 094	136 250	132 497	134 890	142 353	(2.8)
Compensation of employees	76 596	75 918	86 475	101 293	99 516	99 420	100 461	103 936	110 951	1.0
Salaries and wages	76 596	75 918	76 290	101 293	86 833	86 871	89 036	102 702	108 895	2.5
Social contributions	—	—	10 185	—	12 683	12 549	11 425	1 234	2 056	(9.0)
Goods and services	37 818	33 970	39 484	32 498	37 578	36 830	32 036	30 954	31 402	(13.0)
Administrative fees	519	102	190	60	148	155	149	—	—	(3.9)
Advertising	979	681	887	155	580	613	300	—	—	(51.1)
Assets less than the capitalisation threshold	110	167	161	100	30	31	—	—	—	(100.0)
Audit cost: External	7 985	6 737	8 086	8 300	11 702	11 361	7 817	7 450	7 800	(31.2)
Bursaries: Employees	177	103	362	200	423	423	840	900	1 000	98.6
Catering: Departmental activities	255	415	431	—	82	62	—	—	—	(100.0)
Communication (G&S)	3 937	4 876	4 426	1 500	3 292	3 231	3 150	2 100	2 200	(2.5)
Computer services	3 082	3 985	3 487	5 000	3 924	4 005	5 250	5 375	5 600	31.1
Consultants and professional services: Business and advisory services	937	1 047	1 811	—	711	710	650	700	750	(8.5)
Consultants and professional services: Infrastructure and planning	—	—	—	—	—	—	—	—	—	—
Consultants and professional services: Laboratory services	—	—	—	—	—	—	—	—	—	—
Consultants and professional services: Scientific and technological services	—	—	—	—	—	—	—	—	—	—
Consultants and professional services: Legal costs	1 541	1 534	4 153	1 500	3 500	3 500	—	—	—	(100.0)
Contractors	—	1 042	1 319	430	604	599	1 139	—	—	90.2
Agency and support / outsourced services	—	—	—	—	—	—	—	—	—	—
Entertainment	115	—	—	—	—	—	—	—	—	—
Fleet services (including government motor transport)	219	96	165	200	119	119	250	262	277	110.1
Housing	—	—	—	—	—	—	—	—	—	—
Inventory: Clothing material and accessories	—	48	18	—	—	—	—	—	—	—
Inventory: Farming supplies	—	—	—	—	—	—	—	—	—	—
Inventory: Food and food supplies	—	—	—	—	—	—	—	—	—	—
Inventory: Fuel, oil and gas	—	—	—	—	—	—	—	—	—	—
Inventory: Learner and teacher support material	—	—	—	—	—	—	—	—	—	—
Inventory: Materials and supplies	14	—	17	—	—	19	—	—	—	(100.0)
Inventory: Medical supplies	—	—	2	—	—	—	—	—	—	—
Inventory: Medicine	—	—	—	—	—	—	—	—	—	—
Medsas inventory interface	—	—	—	—	—	—	—	—	—	—
Inventory: Other supplies	—	—	—	—	—	—	—	—	—	—
Consumable supplies	406	363	355	27	231	248	15	16	17	(94.0)
Consumable: Stationery, printing and office supplies	1 132	764	1 523	3 000	1 546	1 172	2 550	2 100	2 150	117.6
Operating leases	2 961	1 193	2 172	2 536	2 332	2 385	4 122	3 693	3 643	72.8
Property payments	362	55	21	36	82	50	39	41	43	(22.0)
Transport provided: Departmental activity	—	—	—	—	—	—	—	—	—	—
Travel and subsistence	5 507	7 345	6 428	4 554	4 781	4 737	1 621	3 851	3 190	(65.8)
Training and development	1 052	1 267	1 376	2 800	1 572	1 526	2 192	2 387	2 509	43.6
Operating payments	5 186	735	789	2 100	1 535	1 416	1 952	2 079	2 223	37.9
Venues and facilities	1 342	1 415	1 305	—	384	468	—	—	—	(100.0)
Rental and hiring	—	—	—	—	—	—	—	—	—	—
Interest and rent on land	—	389	30	—	—	—	—	—	—	—
Interest	—	389	30	—	—	—	—	—	—	—
Rent on land	—	—	—	—	—	—	—	—	—	—
Transfers and subsidies	44	9	273	160	751	751	86	150	159	(88.5)
Provinces and municipalities	—	—	—	—	—	—	—	—	—	—
Provinces	—	—	—	—	—	—	—	—	—	—
Provincial Revenue Funds	—	—	—	—	—	—	—	—	—	—
Provincial agencies and funds	—	—	—	—	—	—	—	—	—	—
Municipalities	—	—	—	—	—	—	—	—	—	—
Municipalities	—	—	—	—	—	—	—	—	—	—
Municipal agencies and funds	—	—	—	—	—	—	—	—	—	—
Departmental agencies and accounts	—	—	—	—	—	—	—	—	—	—
Social security funds	—	—	—	—	—	—	—	—	—	—
Provide list of entities receiving transfers	—	—	—	—	—	—	—	—	—	—
Higher education institutions	—	—	—	—	—	—	—	—	—	—
Foreign governments and international organisations	—	—	—	—	—	—	—	—	—	—
Public corporations and private enterprises	—	—	—	—	—	—	—	—	—	—
Public corporations	—	—	—	—	—	—	—	—	—	—
Subsidies on production	—	—	—	—	—	—	—	—	—	—
Other transfers	—	—	—	—	—	—	—	—	—	—
Private enterprises	—	—	—	—	—	—	—	—	—	—
Subsidies on production	—	—	—	—	—	—	—	—	—	—
Other transfers	—	—	—	—	—	—	—	—	—	—
Non-profit institutions	—	—	—	—	—	—	—	—	—	—
Households	44	9	273	160	751	751	86	150	159	(88.5)
Social benefits	44	9	273	160	751	751	86	150	159	(88.5)
Other transfers to households	—	—	—	—	—	—	—	—	—	—
Payments for capital assets	3 243	1 343	3 789	7 160	4 049	4 252	4 160	4 160	4 344	(2.2)
Buildings and other fixed structures	—	—	—	—	221	—	—	—	—	(100.0)
Buildings	—	—	—	—	—	—	—	—	—	—
Other fixed structures	—	—	—	—	221	—	—	—	—	(100.0)
Machinery and equipment	3 243	1 343	3 789	7 160	4 049	4 031	4 160	4 160	4 344	3.2
Transport equipment	—	—	1 397	1 500	1 500	—	1 500	1 500	1 587	—
Other machinery and equipment	3 243	1 343	2 392	5 660	2 549	4 031	2 660	2 660	2 757	(34.0)
Heritage Assets	—	—	—	—	—	—	—	—	—	—
Specialised military assets	—	—	—	—	—	—	—	—	—	—
Biological assets	—	—	—	—	—	—	—	—	—	—
Land and sub-soil assets	—	—	—	—	—	—	—	—	—	—
Software and other intangible assets	—	—	—	—	—	—	—	—	—	—
Payments for financial assets	2	2	—	—	—	—	—	—	—	—
Total economic classification	117 703	111 631	130 051	141 111	141 894	141 253	136 743	139 200	146 856	(3.2)

Table B.2B: Details of payments and estimates by economic classification: P2 – Housing Needs, Research and Planning

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19			
Current payments	17 240	14 788	17 247	17 774	17 974	17 981	18 953	19 167	20 089	5.4
Compensation of employees	11 328	11 922	14 886	17 265	17 390	17 329	18 757	18 959	19 869	8.2
Salaries and wages	11 328	11 922	13 146	17 265	16 182	15 687	16 902	18 527	19 777	7.7
Social contributions	–	–	1 740	–	1 208	1 642	1 855	432	92	13.0
Goods and services	5 912	2 866	2 361	509	584	652	196	208	220	(69.9)
Administrative fees	86	33	–	20	–	–	30	–	–	–
Advertising	–	2	–	–	–	–	–	–	–	–
Assets less than the capitalisation threshold	4	5	5	–	–	–	–	–	–	–
Audit cost: External	–	–	–	–	–	–	–	–	–	–
Bursaries: Employees	–	–	–	–	–	–	–	–	–	–
Catering: Departmental activities	7	4	63	–	5	10	–	–	–	(100.0)
Communication (G&S)	225	190	146	–	–	–	–	–	–	–
Computer services	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Business and advisory services	966	–	–	–	–	–	–	–	–	–
Consultants and professional services: Infrastructure and planning	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Laboratory services	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Scientific and technological services	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Legal costs	–	–	–	–	–	–	–	–	–	–
Contractors	–	–	133	–	–	–	–	–	–	–
Agency and support / outsourced services	–	–	–	–	–	–	–	–	–	–
Entertainment	11	2	–	–	–	–	–	–	–	–
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	–
Housing	–	–	–	–	–	–	–	–	–	–
Inventory: Clothing material and accessories	–	–	34	–	–	–	–	–	–	–
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Fuel, oil and gas	–	–	–	–	–	–	–	–	–	–
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	–
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Medicine	–	–	–	–	–	–	–	–	–	–
Medsas inventory interface	–	–	–	–	–	–	–	–	–	–
Inventory: Other supplies	–	–	–	–	–	–	–	–	–	–
Consumable supplies	4	8	14	–	–	–	–	–	–	–
Consumable: Stationery, printing and office supplies	31	3	–	–	–	–	–	–	–	–
Operating leases	–	–	–	–	–	–	–	–	–	–
Property payments	–	–	–	–	–	–	–	–	–	–
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	–
Travel and subsistence	3 290	2 014	1 671	489	525	588	109	208	220	(81.5)
Training and development	11	50	9	–	–	–	–	–	–	–
Operating payments	1 122	211	43	–	54	54	57	–	–	5.6
Venues and facilities	155	344	243	–	–	–	–	–	–	–
Rental and hiring	–	–	–	–	–	–	–	–	–	–
Interest and rent on land	–	–	–	–	–	–	–	–	–	–
Interest	–	–	–	–	–	–	–	–	–	–
Rent on land	–	–	–	–	–	–	–	–	–	–
Transfers and subsidies	36	13	–	180	475	175	97	100	106	(44.6)
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Provinces	–	–	–	–	–	–	–	–	–	–
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	–
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–	–
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Social security funds	–	–	–	–	–	–	–	–	–	–
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Public corporations	–	–	–	–	–	–	–	–	–	–
Subsidies on production	–	–	–	–	–	–	–	–	–	–
Other transfers	–	–	–	–	–	–	–	–	–	–
Private enterprises	–	–	–	–	–	–	–	–	–	–
Subsidies on production	–	–	–	–	–	–	–	–	–	–
Other transfers	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	–	–	–	–	–	–	–	–	–	–
Households	36	13	–	180	475	175	97	100	106	(44.6)
Social benefits	36	13	–	180	475	175	97	100	106	(44.6)
Other transfers to households	–	–	–	–	–	–	–	–	–	–
Payments for capital assets	–	34	49	220	260	246	220	220	233	(10.6)
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	–
Buildings	–	–	–	–	–	–	–	–	–	–
Other fixed structures	–	–	–	–	–	–	–	–	–	–
Machinery and equipment	–	34	49	220	260	246	220	220	233	(10.6)
Transport equipment	–	–	–	–	–	–	–	–	–	–
Other machinery and equipment	–	34	49	220	260	246	220	220	233	(10.6)
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	17 276	14 835	17 296	18 174	18 709	18 402	19 270	19 487	20 428	4.7

Table B.2C: Details of payments and estimates by economic classification: P3 – Housing Development

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2016/17	2017/18	2018/19	
Current payments	127 733	162 086	165 273	162 812	166 174	165 837	187 820	201 967	216 687	13.3
Compensation of employees	104 504	130 300	141 765	155 663	155 069	155 002	176 016	195 081	208 605	13.6
Salaries and wages	104 504	130 300	124 720	155 663	135 407	135 441	158 853	173 799	183 738	17.3
Social contributions	–	–	17 045	–	19 662	19 561	17 163	21 282	24 867	(12.3)
Goods and services	23 229	31 759	23 508	7 149	11 105	10 835	11 804	6 886	8 082	8.9
Administrative fees	270	183	–	–	–	–	–	–	–	–
Advertising	62	5	10	100	29	29	–	76	80	(100.0)
<i>Assets less than the capitalisation threshold</i>	36	6	–	–	–	–	–	–	–	–
Audit cost: External	–	3 331	–	–	–	–	–	–	–	–
Bursaries: Employees	–	–	–	–	–	–	–	–	–	–
Catering: Departmental activities	240	259	52	–	–	–	–	–	–	–
Communication (G&S)	1 540	1 670	1 607	–	–	–	–	–	–	–
Computer services	–	197	–	–	–	–	–	–	–	–
Consultants and professional services: Business and advisory services	–	53	2	–	–	–	–	–	–	–
Consultants and professional services: Infrastructure and planning	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Laboratory services	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Scientific and technological services	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Legal costs	–	–	–	–	–	–	1 575	1 555	1 844	–
Contractors	–	2 119	569	2 607	2 620	2 192	2 865	–	–	30.7
Agency and support / outsourced services	–	–	–	–	–	–	–	–	–	–
Entertainment	92	–	–	–	–	–	–	–	–	–
Fleet services (including government motor transport)	–	71	–	–	–	–	–	–	–	–
Housing	–	–	–	–	–	–	–	–	–	–
Inventory: Clothing material and accessories	–	76	19	–	34	41	–	–	–	(100.0)
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Fuel, oil and gas	–	–	–	–	–	–	–	–	–	–
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	–
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Medicine	–	–	–	–	–	–	–	–	–	–
Medsas inventory interface	–	–	–	–	–	–	–	–	–	–
Inventory: Other supplies	–	–	–	–	–	–	–	–	–	–
Consumable supplies	7	75	176	–	87	87	–	–	–	(100.0)
Consumable: Stationery, printing and office supplies	21	17	38	–	–	–	–	–	–	–
Operating leases	3 743	7 222	2 875	–	1	1	–414	292	–	(100.0)
Property payments	366	–	823	1 500	–	–	39	–	–	–
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	–
Travel and subsistence	11 958	15 221	15 555	2 442	7 853	8 000	6 649	5 448	5 632	(16.9)
Training and development	5	221	179	–	–	–	–	–	–	–
Operating payments	4 431	553	1 076	–	4	4	176	221	234	4300.0
Venues and facilities	458	460	527	500	477	481	500	–	–	4.0
Rental and hiring	–	–	–	–	–	–	–	–	–	–
Interest and rent on land	–	27	–	–	–	–	–	–	–	–
Interest	–	27	–	–	–	–	–	–	–	–
Rent on land	–	–	–	–	–	–	–	–	–	–
Transfers and subsidies	2 002 877	2 524 174	2 393 976	1 963 371	2 064 274	2 064 208	1 992 574	2 461 970	2 478 507	(3.5)
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Provinces	–	–	–	–	–	–	–	–	–	–
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	–
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–	–
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Social security funds	–	–	–	–	–	–	–	–	–	–
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Public corporations	–	–	–	–	–	–	–	–	–	–
Subsidies on production	–	–	–	–	–	–	–	–	–	–
Other transfers	–	–	–	–	–	–	–	–	–	–
Private enterprises	–	–	–	–	–	–	–	–	–	–
Subsidies on production	–	–	–	–	–	–	–	–	–	–
Other transfers	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	–	–	–	–	–	–	–	–	–	–
Households	2 002 877	2 524 174	2 393 976	1 963 371	2 064 274	2 064 208	1 992 574	2 461 970	2 478 507	(3.5)
Social benefits	701	371	1 258	999	1 902	1 835	1 117	1 310	1 386	(39.1)
Other transfers to households	2 002 176	2 523 803	2 392 718	1 962 372	2 062 372	2 062 373	1 991 457	2 460 660	2 477 121	(3.4)
Payments for capital assets	4 290	5 263	3 514	2 100	2 280	2 241	2 100	2 100	2 221	(6.3)
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	–
Buildings	–	–	–	–	–	–	–	–	–	–
Other fixed structures	–	–	–	–	–	–	–	–	–	–
Machinery and equipment	4 290	5 263	3 514	2 100	2 280	2 241	2 100	2 100	2 221	(6.3)
Transport equipment	–	–	3 061	–	–	–	–	–	–	–
Other machinery and equipment	4 290	5 263	453	2 100	2 280	2 241	2 100	2 100	2 221	(6.3)
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	1	–	–	–	–	–	–	–
Total economic classification	2 134 900	2 691 523	2 562 764	2 128 283	2 232 728	2 232 286	2 182 494	2 666 037	2 697 415	(2.2)

Table B.2D: Details of payments and estimates by economic classification: P4 – Housing Asset Management

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2016/17	2017/18	2018/19	
Current payments	8 455	9 135	9 691	10 245	10 215	10 176	10 309	11 284	12 046	1.3
Compensation of employees	6 933	8 089	8 753	9 694	9 614	9 580	9 797	10 731	11 456	2.3
Salaries and wages	6 933	8 089	7 682	9 694	8 811	8 694	9 131	9 505	10 147	5.0
Social contributions	–	–	1 071	–	803	886	666	1 226	1 309	(24.8)
Goods and services	1 522	1 046	938	551	601	596	512	553	590	(14.1)
Administrative fees	33	–	–	–	–	–	–	–	–	–
Advertising	–	–	21	–	–	–	–	–	–	–
Assets less than the capitalisation threshold	362	4	–	–	–	–	–	–	–	–
Audit cost: External	–	–	–	–	–	–	–	–	–	–
Bursaries: Employees	–	–	–	–	–	–	–	–	–	–
Catering: Departmental activities	28	–	7	–	–	–	–	–	–	–
Communication (G&S)	95	73	76	–	–	–	–	–	–	–
Computer services	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Business and advisory services	19	–	–	–	–	–	–	–	–	–
Consultants and professional services: Infrastructure and planning	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Laboratory services	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Scientific and technological services	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Legal costs	38	–	2	–	5	1	–	–	–	(100.0)
Contractors	–	–	–	–	–	–	–	–	–	–
Agency and support / outsourced services	–	–	–	–	–	–	–	–	–	–
Entertainment	5	–	–	–	–	–	–	–	–	–
Fleet services (including government motor transport)	3	–	–	–	–	–	–	–	–	–
Housing	–	–	–	–	–	–	–	–	–	–
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	–
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Fuel, oil and gas	–	–	–	–	–	–	–	–	–	–
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	–
Inventory: Materials and supplies	2	–	–	–	–	–	–	–	–	–
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Medicine	–	–	–	–	–	–	–	–	–	–
Medsas inventory interface	–	–	–	–	–	–	–	–	–	–
Inventory: Other supplies	–	–	–	–	–	–	–	–	–	–
Consumable supplies	4	1	7	–	–	–	–	–	–	–
Consumable: Stationery, printing and office supplies	–	–	–	–	–	–	–	–	–	–
Operating leases	–	–	–	–	–	–	–	–	–	–
Property payments	–	–	–	–	–	–	–	–	–	–
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	–
Travel and subsistence	894	952	741	551	550	551	475	553	590	(13.8)
Training and development	–	16	17	–	–	–	–	–	–	–
Operating payments	–	–	12	–	46	44	37	–	–	(15.9)
Venues and facilities	39	–	55	–	–	–	–	–	–	–
Rental and hiring	–	–	–	–	–	–	–	–	–	–
Interest and rent on land	–	–	–	–	–	–	–	–	–	–
Interest	–	–	–	–	–	–	–	–	–	–
Rent on land	–	–	–	–	–	–	–	–	–	–
Transfers and subsidies	190	91	–	–	537	473	100	90	95	(78.9)
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Provinces	–	–	–	–	–	–	–	–	–	–
Prov incial Revenue Funds	–	–	–	–	–	–	–	–	–	–
Prov incial agencies and funds	–	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–	–
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Social security funds	–	–	–	–	–	–	–	–	–	–
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Public corporations	–	–	–	–	–	–	–	–	–	–
Subsidies on production	–	–	–	–	–	–	–	–	–	–
Other transfers	–	–	–	–	–	–	–	–	–	–
Private enterprises	–	–	–	–	–	–	–	–	–	–
Subsidies on production	–	–	–	–	–	–	–	–	–	–
Other transfers	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	–	–	–	–	–	–	–	–	–	–
Households	190	91	–	–	537	473	100	90	95	(78.9)
Social benefits	190	91	–	–	537	473	100	90	95	(78.9)
Other transfers to households	–	–	–	–	–	–	–	–	–	–
Payments for capital assets	538	777	28	120	200	184	120	120	127	(34.8)
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	–
Buildings	–	–	–	–	–	–	–	–	–	–
Other fixed structures	–	–	–	–	–	–	–	–	–	–
Machinery and equipment	–	–	–	–	–	–	–	–	–	–
Transport equipment	–	–	–	–	–	–	–	–	–	–
Other machinery and equipment	–	–	–	–	–	–	–	–	–	–
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	9 183	10 003	9 719	10 365	10 952	10 833	10 529	11 494	12 268	(2.8)

Table B. 2: Conditional grant payments and estimates by economic classification: Summary

R thousand	Audited			Main appropriati	Adjusted appropriati	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	on	on	2015/16	2016/17	2017/18	2018/19	
Current payments	2 128	1 383		2 607	2 607	2 607	2 865	-	-	9.9
Compensation of employees	-	-	-	-	-	-	-	-	-	
Goods and services	-	2 128	1 383	2 607	2 607	2 607	2 865	-	-	9.9
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	2 002 175	2 429 631	2 392 718	1 962 372	2 062 372	2 062 372	1 991 457	2 460 660	2 477 121	(3.4)
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Non-profit institutions	-	-	-	-	-	-	-	-	-	
Households	2 002 175	2 523 803	2 392 718	1 962 372	2 062 372	2 062 372	1 991 457	2 460 660	2 477 121	(3.4)
Payments for capital assets	-	-	-	-	-	-	-	-	-	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total	2 002 175	2 525 931	2 394 101	1 964 979	2 064 979	2 064 979	1 994 322	2 460 660	2 477 121	(3.4)

Table B. 3: Payments of infrastructure by category (Project List)

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Expenditure to date from previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish								
1	ADDO NOLUTHANDO 801 (P&S)	Construction	Sundays River Valley Municipality	Emergency Housing Assistance	02/04/2012	01/04/2017	Human Settlements Development Grant	Housing Development	Individual Project	14 210	-	6 800	7 410	MTEF 2017/18
2	Alexandria 714	Construction	Ndjambe Municipality	Rectified RDP stick 1994-2002	03/04/2012	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	2 700	12 512	2 700	-	MTEF 2018/19
3	ALFRED NZO 130 DISASTER RELIEF	Construction	Umzimvubu	Emergency Housing Assistance	02/04/2012	01/04/2017	Human Settlements Development Grant	Housing Development	Individual Project	3 460	-	1	1 153	2 306
4	ALFRED NZO 536	Construction	Umzimvubu	Rural Housing: Communal land rights	02/04/2012	01/04/2017	Human Settlements Development Grant	Housing Development	Individual Project	993	90	192	461	340
5	Alice ext 1 to 5 (283)	Construction	Nkonkobe	Rural Housing: Communal land rights	31/08/2013	31/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	6 108	193	2 800	1 593	1 715
6	ALICE KHAYELITSHA 260	Construction	Nkonkobe	Rural Housing: Communal land rights	02/04/2012	01/04/2017	Human Settlements Development Grant	Housing Development	Individual Project	2 464	-	1 011	700	753
7	Alice Nzelamanzini Hillcrest 8/8	Construction	Nkonkobe	Rural Housing: Communal land rights	31/08/2013	01/04/2017	Human Settlements Development Grant	Housing Development	Individual Project	22 907	597	5 000	6 799	11 108
8	Alicedale 321	Design	Makana	:Phase 1:Planning and Services INFORMAL SETTLEMENTS	01/04/2014	01/04/2019	Human Settlements Development Grant	Housing Development	Individual Project	16 669	-	1 889	1 153	13 627
9	ALL SAINTS 700 RURAL	Construction	Engcobo	Rural Housing: Communal land rights	01/09/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	13 700	-	6 700	7 000	-
10	AMAHLATHI LM VLNRBLGR/DE SPERS200	Construction	Amahlathi	Rural Housing: Communal land rights	01/09/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	4 078	-	3 162	441	475
11	Amampisi (1000)	Design	Umzimvubu	Rural Housing: Communal land rights	01/04/2014	30/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	171	-	1	-	170
12	AmaMpsi 500	Design	Umzimvubu	PROVINCIAL SPECIFIC PROGRAMMES	01/04/2014	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	11 378	-	960	2 306	8 112
3	BACLESS FARM VILLAGE 300	Construction	Tsolwana	Rural Housing: Communal land rights	01/09/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	11 157	-	150	485	10 522

Department: Human Settlements

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Total project cost	Delivery Mechanism (Individual or Packaged Program)	Expenditure to date from previous years	Total available	MTEF Forward estimates	MTEF 2017/18	MTEF 2018/19
					Date: Start	Date: Finish									
14	BARKLEY EAST 298	Construction	Elundini	Blocked projects	01/09/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	24 699	30	4 445	4 938	15 316	
15	Bathurst 157	Construction	Ndlambe Municipality	Rural Housing: Communal land rights	03/04/2012	31/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	100	351	100	-	-	
16	BCM VARIOUS WARDS 988	Construction	Buffalo City	Emergency Housing Assistance	01/09/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	24 654	-	690	6 725	17 239	
17	Bedford Zink houses 174 (34)	Construction	Nxuba Municipality	Rural Housing: Communal land rights	01/08/2012	31/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	5 055	123	1 675	1 628	1 752	
18	Bedford goodwin park 200 (148)	Construction	Nxuba Municipality	Rural Housing: Communal land rights	01/08/2012	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	5 355	148	2 475	1 387	1 493	
19	BEDFORD NYARA 161 TOPS(80)	Construction	Nxuba Municipality	Individual housing subsidies (R0 - R3 500) credit linked	01/09/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	17 707	95	5 661	5 801	6 245	
20	Bethelsdorp Area C	Design	Nelson Mandela	Phase 1:Planning and Services	01/04/2014	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	6 706	-	2 917	3 789	-	
21	BHETSHWANA 1000	Design	Umtimvulu	Rural Housing: Communal land rights	01/09/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	32 526	-	4 800	9 226	18 500	
22	BHOFOLO 300	Construction	Nkongobe	Individual housing subsidies (R0 - R3 500) credit linked	01/09/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	5 708	-	3 769	934	1 005	
23	Bizana 800	Construction	Mbizana	Rural Housing: Communal land rights	30/03/2009	13/12/2018	Human Settlements Development Grant	Housing Development	Individual Project	700	759	700	-	-	
24	Bomvini 300	Construction	Ntabankulu	Rural Housing: Communal land rights	30/09/2010	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	12 509	-	4 800	3 459	4 250	
25	BONDE 1000 (Mbiza Mun)	Design	Mbizana	Rural Housing: Communal land rights	01/04/2014	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	23 541	-	1 920	2 696	18 925	
26	Bonxa (1000)	Design	Umtimvulu	Rural Housing: Communal land rights	01/04/2014	30/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	1 289	-	288	576	425	
27	Bothashoek 93 (transfers)	Construction	Lukhanji	Project Linked Subsidies/current commitments approved up to 31/03/07)	29/04/2012	30/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	619	-	40	279	300	

Estimates of the Provincial Revenue and Expenditure (EPRE) – 2016/2017 Financial Year

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Budget programme name	Total project cost	Delivery Mechanism (Individual or Packaged Program)	Expenditure to date from previous years	Total available	MTEF Forward estimates	MTEF 2017/18	MTEF 2018/19
					Date: Start	Date: Finish								
28	Buffalo City Metropolitan Municipality	Construction	Buffalo City	Accredited Municipalities (level 1 & 2):	01/04/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	15 000	-	13 441	13 441	-
29	Burgersdorp Rectification 1000(955)	Construction	Gariep	Rural Housing: Communal land rights	30/03/2009	13/12/2017	Human Settlements Development Grant	Housing Development	Individual Project	72 559	39 316	7 208	4 227	4 550
30	Burgersdorp Train House 172	Construction	Gariep	Rural Housing: Communal land rights	30/03/2009	13/12/2017	Human Settlements Development Grant	Housing Development	Individual Project	18 045	2 309	5 819	5 888	6 338
31	Cabamdeni 300	Construction	Matatiele Municipality	Rural Housing: Communal land rights	30/03/2009	13/12/2017	Human Settlements Development Grant	Housing Development	Individual Project	30	22 978	30	-	-
32	Cabazana 400	Construction	Umzimvubu	Rural Housing: Communal land rights	30/09/2009	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	4 293	884	1 440	1 153	1 700
33	Calal 420	Construction	Sakhisizwe	Blocked projects	01/04/2010	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	29 700	10 518	2 496	1 185	1 276
34	CAIA WARD 2-2693	Design	Sakhisizwe	:Phase 2:Top Structure Construction	01/04/2012	30/08/2017	Human Settlements Development Grant	Housing Development	Individual Project	17 083	-	7 000	4 856	5 227
35	CAIA WARD 4-2662	Design	Sakhisizwe	:Phase 2:Top Structure Construction	01/04/2012	30/08/2017	Human Settlements Development Grant	Housing Development	Individual Project	16 564	102	6 825	4 690	5 049
36	Cancelle 1000	Design	Umzimvubu	Rural Housing: Communal land rights	01/04/2014	30/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	171	-	1	-	170
37	CANCELE 30	Construction	Umzimvubu	Rural Housing: Communal land rights	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	2 958	-	1 344	1 614	-
38	CEDARVILLE 201	Construction	Matatiele	Rectified RDP stck 1994-2002	05-06/2014	15/12/2017	Human Settlements Development Grant	Housing Development	Individual Project	200	-	200	-	-
39	CENYU/CENYU LANDS (1142)	Construction	Amahlathi	Rural Housing: Communal land rights	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	1 124	-	505	298	321
40	CHAGUBA 300	Construction	Port St. Johns	Rural Housing: Communal land rights	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	26 509	4 000	10 509	5 800	10 200
41	Chatty 1060 PPFT	Design	Nelson Mandela	:Phase 1:Planning and Services	01/04/2014	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	92 261	-	77 336	14 925	-
42	CHATTY EXT 3&4 766 REC	Construction	Nelson Mandela	Rectified RDP stck 1994-2002	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	6 194	-	3 097	3 097	-

Department: Human Settlements

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					Date: Start	Date: Finish								
43	Chatty Milit Vet	Construction	Nelson Mandela	Social and Economic Facilities	01/04/2013	31/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	49 612	-	17 395	25 944	6 273
44	CHIBINI 500	Design	Mafatiele	Rural Housing: Communal land rights	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	285	-	30	-	255
45	Chris Hani Heritage 1000	Construction	Intsika Yethu Municipality	Rural Housing: Communal land rights	01/04/2012	30/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	22 633	-	4 257	8 609	9 767
46	Chris Hani 400	Construction	Blue Crane Route Municipality	Informal Settlement Upgrading	03/04/2012	31/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	500	3 257	500	-	-
47	CHULUNCA 300	Construction	Mhlonglo	Rural Housing: Communal land rights	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	9 060	8 675	1 160	2 800	5 100
48	CLARKSON 575 RECT	Construction	Koukamma	Rectified RDP stick 1994-2002	01/03/2013	30/04/2018	Human Settlements Development Grant	Housing Development	Individual Project	4 510	10 764	1 350	3 160	-
49	Cluster 3 (Fymbos 1 & 2 and Ndancama)	Construction	Buffalo City	Phase 2:Top Structure Construction INFORMAL SETTLEMENTS	01/04/2014	30/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	49 085	-	15 617	11 302	22 166
50	Cofimvaba Enyanisweni 431	Construction	Intsika Yethu Municipality	Project Linked Subsidies(current commitments approved up to 31/03/07)	02/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	2 397	3 524	450	938	1 009
51	Cofimvaba Joe Slovo 608	Construction	Intsika Yethu Municipality	Project Linked Subsidies(current commitments approved up to 31/03/07)	02/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	1 777	580	300	711	766
52	COGTA EMERGENCY DISASTER 54	Construction	Joe Gqabi	Emergency Housing Assistance	01/07/2012	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	10 044	2 112	4 250	5 794	-
53	COLDSTREAM 293 RECT	Construction	Koukamma	Phase 1:Planning and Services	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	10 290	4 919	1 050	3 740	5 500
54	COOKHOUSE 150 RECTY	Construction	Blue Crane Route Municipality	Rectification of Housing Stock(pre 1994)	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	9 750	20	6 000	1 000	2 750
55	COOKHOUSE 500	Construction	Blue Crane Route Municipality	Rectified RDP stick 1994-2005	01/03/2013	30/04/2017	Human Settlements Development Grant	Housing Development	Individual Project	100	47	100	-	-

Estimates of the Provincial Revenue and Expenditure (EPRE) – 2016/2017 Financial Year

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Total project cost	Delivery Mechanism (Individual or Packaged Program)	Expenditure to date from previous years	Total available	MTEF Forward estimates	MTEF 2017/18	MTEF 2018/19
					Date: Start	Date: Finish									
56	CRADOCK 2700 RECT	Construction	Inxuba Yethemba	Rectified RDP stick 1994-2002	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	11 435	400	2 809	4 154	4 472	
57	Development of HS 15yr Plan	Design	EC Whole	Housing chapters of IDPs	06/06/2012	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	6 000	-	3 000	3 000	-	
58	DIDI 1000	Construction	Mbizana	Rural Housing: Communal land rights	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	27 326	-	9 600	9 226	8 500	
59	DIMBAZA WOODEN HOUSES	Construction	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	6 002	71	750	2 529	2 723	
60	Dordrecht ph 2	Construction	Emahahlani Municipality	Project Linked Subsidies(current commitments approved up to 31/03/07)	01/10/2012	31/04/2018	Human Settlements Development Grant	Housing Development	Individual Project	610	3 532	74	258	278	
61	DORDRECHT RECT	Construction	Emahahlani Municipality	Rectified RDP stick 1994-2002	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	5 294	600	2 621	1 287	1 386	
62	DOWN TOWN 1000	Construction	Mbizana	Rural Housing: Communal land rights	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	30	-	30	-	-	
63	DUMSI 500	Design	Mzimvubu	Rural Housing: Communal land rights	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	800	-	30	345	425	
64	DUNDEE 500	Construction	Umtimvubu	Rural Housing: Communal land rights	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	11 040	-	11 040	-	-	
65	DUTYINI 500	Design	Umtimvubu	Rural Housing: Communal land rights	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	115	-	30	-	85	
66	Ebenezer Phase 1 (1000)	Construction	Mbizana	Rural Housing: Communal land rights	30/05/2014	30/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	47 783	-	12 000	11 533	24 250	
67	Ebenezer Phase 2 (1000)	Design	Mbizana	Rural Housing: Communal land rights	01/04/2014	30/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	1 289	-	288	576	425	
68	EGOLI 282	Construction	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	7 126	-	600	3 143	3 383	
69	ELLIOT OLD LOCATION 1000 SERVICES	Design	Sakhisizwe	Phase 1:Planning and Services	02/04/2012	01/04/2018	Human Settlements Development Grant	Housing Development	Individual Project	1 223	80	250	469	504	

Department: Human Settlements

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					Date: Start	Date: Finish									
70	Elliot phola park 800	Construction	Sakhisizwe	Phase 2: Top Structure Construction INFORMAL SETTLEMENTS	01/07/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	110	3 496	60	24	26	
71	ELLIOTDALE RURAL-BNG 5000	Construction	Mbhaseshe	Rural Housing: Communal land rights	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	247 804	82 056	56 439	103 922	87 443	
72	ELUNDINI 100	Construction	Elundini	Emergency Housing Assistance	01/07/2012	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	10 044	16 309	4 250	5 794	-	
73	EMERGENCY DISASTER 500	Construction	EC Whole	Emergency Housing Assistance	01/07/2012	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	27 216	-	5 185	5 794	16 237	
74	Emergency Temporary Shelters 2000	Construction	Buffalo City	Emergency Housing Assistance	01/04/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	163 547	-	65 144	65 144	33 259	
75	ENGCOBO CONSOLIDATIO N 952 RECT	Construction	Engcobo	Rectified RDP stick 1994-2002	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	9 333	1 592	2 496	3 293	3 544	
76	ENON & BERSHEBA 450(TOPS)	Construction	Sundays River Valley	Informal Settlement Upgrading	01/07/2012	31/09/2017	Human Settlements Development Grant	Housing Development	Individual Project	8 500	13 441	8 500	-	-	
77	Ensam 247(transfers)	Construction	Lukhanji	Project Linked Subsidies(current commitments approved up to 31/03/07)	15/11/2013	30/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	659	-	80	279	300	
78	Erf415/(a Ptn of Ptn 5) of farm Roode Wal 87, Somerset East	Design	Maletswai	Land parcels procured(IHADS)	01/04/2014	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	11 342	-	5 671	5 671	-	
79	Erf417/(a Ptn of Ptn 5) of farm Roode Wal 87, Somerset East	Design	Maletswai	Land parcels procured(IHADS)	01/04/2014	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	106 712	-	28 356	28 356	50 000	
80	Ethembeni 2400 Housing Projects	Design	Elundini	Rural Housing: Communal land rights	01/04/2014	31/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	50	-	50	-	-	
81	Fairfield 379	Design	King Sabata Dalindyebo	Rural Housing: Communal land rights	01/04/2014	28/02/2018	Human Settlements Development Grant	Housing Development	Individual Project	10 000	-	5 000	5 000	-	
82	Fingo 577	Construction	Makana	Informal Settlement Upgrading	01/04/2013	31/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	100	-	100	-	-	

Estimates of the Provincial Revenue and Expenditure (EPRE) – 2016/2017 Financial Year

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Total project cost	Delivery Mechanism (Individual or packaged Program)	Expenditure to date from previous years	Total available	MTEF Forward estimates	MTEF 2017/18	MTEF 2018/19
					Date: Start	Date: Finish									
83	FORT BEAUFORT 300	Construction	Nknonkobe	Individual housing subsidies (R0 - R3 500) credit linked	02/04/2012	01/04/2018	Human Settlements Development Grant	Housing Development	Individual Project	8 700	43	4 350	4 350	-	
84	FORT BEAUFORT BHOFOLO 500	Construction	Nknonkobe	Individual housing subsidies (R0 - R3 500) credit linked	01/08/2012	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	8 322	7	4 161	4 161	-	
85	GHOSTOWN 189(90) RECT	Construction	Makana	Rectification of housing stock (pre 1994)	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	500	150	250	250	-	
86	GOBOTI 300 RURAL	Construction	Elundini	Rural Housing: Communal land rights	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	19 807	-	3 300	3 300	13 207	
87	Gonubie Mzamomile 540	Construction	Buffalo City	:Phase 1:Planning and Services INFORMAL SETTLEMENTS	01/08/2009	01/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	35 041	5 981	3 990	6 714	24 337	
88	GXULU 200 (DESTITUTE)	Construction	Nyandeni	PROVINCIAL SPECIFIC PROGRAMMES	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	6 000	30	3 000	3 000	-	
89	HANKEY 990	Construction	Kouga	Blocked projects	01/04/2010	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	68 970	1 821	8 300	5 500	55 170	
90	HANKEY WESTON 196	Construction	Kouga	:Phase 1:Planning and Services INFORMAL SETTLEMENTS	01/04/2010	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	3 200	323	1 600	1 600	-	
91	HOFMEYER RECT	Construction	Tsotwana	Rectified RDP stock 1994-2002	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	380	2 100	190	190	-	
92	HOFMEYER TWINVILLE YOUTH 500	Construction	Tsotwana	Project Linked Subsidies(current commitments approved up to 31/03/07)	01/04/2010	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	42	4 943	21	21	-	
93	Holy Cross 500	Construction	Umzimvubu	Rural Housing: Communal land rights	01/06/2011	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	26 500	96 566	10 500	5 800	10 200	
94	IDZ RENTAL STOCK	Construction	Buffalo City	Institutional Subsidies	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	25 000	1 800	10 000	15 000	-	
95	ILINGE 1012 RECTIFICATION	Construction	Lukhanji	Rectification of housing stock (pre 1994)	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	2 548	-	1 274	1 274	-	

Department: Human Settlements

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Total project cost	Delivery Mechanism (Individual or packaged Program)	Expenditure to date from previous years	Total available	MTEF Forward estimates
					Date: Start	Date: Finish						2016/17	MTEF 2017/18
96	Ilinge ph 2 (1156) transfers	Construction	Lukhanji	Project Linked Subsidies(current commitments approved up to 31/03/07)	01/08/2012	30/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	256	-	128	128
97	ILITHA 463 RECT	Construction	King Sabata Dalindyebo	Rectified RDP stck 1994-2002	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	41 800	1 632	10 000	15 000
98	IMVANI 145 RECT	Construction	Lukhanji	Rectified RDP stck 1994-2002	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	3 992	600	1 996	1 996
99	INDIVIDUAL MILITARY VETERANS	Construction	EC Whole	PROVINCIAL SPECIFIC PROGRAMMES	01/10/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	6 000	103	3 000	3 000
100	Indwe 500	Construction	Emalahleni	Project Linked Subsidies(current commitments approved up to 31/03/07)	03/07/2012	30/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	334	-	167	167
101	INDWE 530 RECT	Construction	Emalahleni	Rectified RDP stck 1994-2002	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	380	200	190	190
102	Inquiza 15 Destitutes	Construction	Ngquza Hill	Emergency Housing Assistance	30/06/2012	28/02/2018	Human Settlements Development Grant	Housing Development	Individual Project	8 175	-	650	725
103	INGQUZA 500	Construction	Ngquza Hill	Rural Housing: Communal land rights	28/02/2014	31/08/2018	Human Settlements Development Grant	Housing Development	Individual Project	10 000	580	5 000	5 000
104	INGQUZA PHASE2-347	Construction	Ngquza Hill	Rural Housing: Communal land rights	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	42 750	2 760	9 900	14 350
105	INKWENKWEZI 300 RURAL	Construction	Engcobo	Rural Housing: Communal land rights	01/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	20 877	-	3 300	3 300
106	INTSIKA YETHU RECTIFICATION 177	Construction	Intsika Yethu	Rectified RDP stck 1994-2002	02/04/2012	01/04/2018	Human Settlements Development Grant	Housing Development	Individual Project	3 422	194	1 711	1 711
107	JANSENVILLE VENTER RECT	Construction	Ikwezi	Rectification of housing stock (pre 1994)	03/04/2012	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	500	100	250	250
108	JOE SLOVO 608	Construction	Intsika Yethu	Phase 2: Top Structure Construction INFORMAL SETTLEMENTS	03/04/2012	31/08/2017	Human Settlements Development Grant	Housing Development	Individual Project	56 816	-	23 408	33 408
109	JOE SLOVO BNG 3350	Construction	King Sabata Dalindyebo	PRIORITY PROJECTS	03/04/2012	31/08/2017	Human Settlements Development Grant	Housing Development	Individual Project	6 000	2 445	3 000	3 000

Estimates of the Provincial Revenue and Expenditure (EPRE) – 2016/2017 Financial Year

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Total project cost	Delivery Mechanism (Individual or Packaged Program)	Expenditure to date from previous years	Total available	MTEF Forward estimates	MTEF 2017/18	MTEF 2018/19
					Date: Start	Date: Finish									
110	JOE SLOVO WEST	Construction	Nelson Mandela	Phase 2: Top Structure Construction INFORMAL SETTLEMENTS	03/04/2012	31/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	360 697	-	100 961	44 130	215 606	
111	JOUBERTINA 298 RECT	Construction	Koukamma	Rectified RDP stock 1994-2002	02/04/2012	01/04/2018	Human Settlements Development Grant	Housing Development	Individual Project	1 980	7 866	990	990	-	
112	KAYSERS BEACH	Feasibility	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	03/04/2012	31/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	5 500	-	2 750	2 750	-	
113	KEI MOUTH 278(79)	Construction	Great Kei	Rectified RDP stock 1994-2002	01/09/2013	31/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	12 714	307	3 949	4 221	4 544	
114	Kei Rail 537	Construction	King Sabata Dalindyebo	Phase 1:Planning and Services	01/04/2012	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	24 600	-	10 000	1 000	13 600	
115	Kenton on sea 500(564)	Construction	Ndlambe	Phase 1:Planning and Services INFORMAL SETTLEMENTS	01/07/2012	31/09/2018	Human Settlements Development Grant	Housing Development	Individual Project	42 092	34	17 400	24 692	-	
116	KHAYALETHU VILLAGE 100	Construction	Tsolwana	Rural Housing: Communal land rights	03/04/2012	31/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	20 150	-	1 100	1 100	17 950	
117	KHAYAMANDI 289 RECT	Construction	Nelson Mandela	Phase 1:Planning and Services	03/04/2012	31/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	8 570	-	4 285	4 285	-	
118	King Sabatha Dalindyebo 315	Construction	King Sabata Dalindyebo	Consolidation Subsidies (Blocked Projects)	01/04/2012	31/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	7 770	-	620	350	6 800	
119	Kouga	Construction	Kouga	Social and Economic Facilities	01/04/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	48 500	-	23 500	23 500	1 500	
120	KRAKEELIVER 189 RECT	Construction	Koukamma	Rectification of housing stock	03/04/2012	31/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	3 000	1 005	550	550	1 900	
121	Kruisfontein 2500 (ph 1/391)	Construction	Kouga	Informal Settlement Upgrading	03/04/2012	31/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	99 645	2 500	21 622	28 023	50 000	
122	KSD (Mthonjana) 350	Construction	King Sabata Dalindyebo	PROVINCIAL SPECIFIC PROGRAMMES	01/10/2013	30/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	6 000	-	3 000	3 000	-	
123	KSD 1188	Construction	King Sabata Dalindyebo	Rural Housing: Communal land rights	15/12/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	41 750	850	23 100	10 150	8 500	
124	KSD MATHEKO 65	Construction	King Sabata Dalindyebo	PROVINCIAL SPECIFIC PROGRAMMES	15/12/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	6 000	-	3 000	3 000	-	

Department: Human Settlements

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual or Packaged Program)	Total project cost	Expenditure to date from previous years	Total available	MTEF Forward estimates	MTEF 2017/18	MTEF 2018/19
					Date: Start	Date: Finish									
125	KSD Project A	Construction	King Sabata Dalindyebo	Phase 1:Planning and Services	01/04/2012	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	35 766	-	27 766	4 000	4 000	
126	Kwa-Ntuli (1000)	Design	Umzimvubu	Rural Housing: Communal land rights	01/04/2014	30/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	17 890	-	8 945	8 945	-	
127	KWEZI VILLAGE 200	Construction	Tsolwana	Rural Housing: Communal land rights	15/12/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	4 400	-	2 200	2 200	-	
128	KWT DIMBAZA SOUTH PH2	Construction	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	15/12/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	550	-	275	275	-	
129	KWT PHAKAMISA SOUTH 950	Construction	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	01/04/2012	30/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	53 031	829	4 281	48 750	-	
130	LADY FRERE 700	Construction	Emalahleni	Project Linked Subsidies/current commitments approved up to 31/03/07)	01/05/2012	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	10 674	9 993	337	10 337	-	
131	LADYFRERE 715 RECT	Construction	Emalahleni	Rectified RDP stck 1994-2002	15/12/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	14 562	4 900	2 281	12 281	-	
132	Langbos 300	Construction	Sundays River Valley	Phase 1:Planning and Services INFORMAL SETTLEMENTS	01/07/2012	31/09/2018	Human Settlements Development Grant	Housing Development	Individual Project	17 203	1 205	5 600	11 603	-	
133	Langeni 800	Construction	King Sabata Dalindyebo	Phase 1:Planning and Services	01/04/2012	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	40 792	-	19 600	4 350	16 842	
134	LESSEYTON 752 RURAL	Construction	Lukhanji	Rural Housing: Communal land rights	15/12/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	4 400	-	2 200	2 200	-	
135	Lilyvale 88	Construction	Buffalo City	Phase 2:Top Structure Construction INFORMAL SETTLEMENTS	01/07/2012	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	11 652	69	6 240	2 606	2 806	
136	LINDILE 208 RECT	Construction	King Sabata Dalindyebo	Rectified RDP stck 1994-2002	15/12/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	3 000	615	500	2 500	-	
137	LOTANA 300	Construction	Mhlonolo	Rural Housing: Communal land rights	15/12/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	38 160	10 675	10 160	12 900	15 100	
138	LOUTERWATER 223	Construction	Koukamma	Rectified RDP stck 1994-2002	01/05/2012	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	1 400	2 363	700	700	-	

Estimates of the Provincial Revenue and Expenditure (EPRE) – 2016/2017 Financial Year

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Total project cost	Expenditure to date from previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish							
139	LOWER BINIWATER (1500)	Design	Nkonkobe	:Phase 1:Planning and Services INFORMAL SETTLEMENTS	15/12/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	24 000	-	12 000	MTEF 2017/18
140	Lubala 91	Construction	Ingquiza Municipality	Rural Housing: Communal land rights	01/04/2012	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	210	1 315 879	210	-
141	LUBHACWENI 1000	Construction	Umzimvubu	Rural Housing: Communal land rights	15/12/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	18 066	-	4 800	4 766
142	LUBHALASI 204	Construction	Umzimvubu	Rural Housing: Communal land rights	15/12/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	16 458	-	8 229	8 229
143	LUDEKE 1000	Construction	Mbizana	Rural Housing: Communal land rights	15/12/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	10 046	-	30	5 766
144	LUSIKISIKI 1117	Construction	Ingquiza Municipality	Rectified RDP stick 1994-2002	02/04/2012	01/04/2017	Human Settlements Development Grant	Housing Development	Individual Project	25 000	578	10 000	15 000
145	Lutshaya 300 Destitutes	Construction	Port St. Johns	Rural Housing: Communal land rights	28/02/2014	28/02/2018	Human Settlements Development Grant	Housing Development	Individual Project	17 300	-	750	1 450
146	Mabhotho (1000)	Design	Umzimvubu	Rural Housing: Communal land rights	01/04/2014	30/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	17 890	-	8 945	8 945
147	Mabhuwini/Mbo kazi 259	Construction	Port St. Johns	Consolidation Subsidies (Blocked Projects)	01/02/2013	30/09/2018	Human Settlements Development Grant	Housing Development	Individual Project	13 150	-	5 000	1 350
148	MACLEAN TOWN N	Identification	Buffalo City	:Phase 2:Top Structure Construction INFORMAL SETTLEMENTS	15/12/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	23 868	-	2 787	1 002
149	MACLEAR - NGCELE 500	Construction	Elundini	Phase 2:Top Structure Construction INFORMAL SETTLEMENTS	01/10/2012	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	47 500	2 460	2 020	13 377
150	MACLEAR-KATKOP 500	Construction	Elundini	:Phase 2:Top Structure Construction INFORMAL SETTLEMENTS	01/10/2012	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	47 500	2 108	19 190	13 377
650													14 399

Department: Human Settlements

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Total project cost	Delivery Mechanism (Individual project or Packaged Program)	Expenditure to date from previous years	Total available	MTEF Forward estimates	MTEF 2017/18	MTEF 2018/19
					Date: Start	Date: Finish									
151	MAFUBE 300	Design	Matatiele	Rural Housing: Communal land rights	15/12/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	13 686	-	2 880	2 306	8 500	
152	MAHARENG 500	Design	Matatiele	Rural Housing: Communal land rights	15/12/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	8 944	-	4 472	4 472	-	
153	Mahlungulu 350	Construction	King Sabata Dalindyebo	Rural Housing: Communal land rights	31/08/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	20 186	-	6 436	5 250	8 500	
154	Makana Infill 382	Construction	Makana	Phase 1:Planning and Services INFORMAL SETTLEMENTS	01/04/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	27 220	-	2 720	2 500	22 000	
155	Maladini 104 Destitute	Construction	Mhlontlo	PROVINCIAL SPECIFIC PROGRAMMES	01/11/2013	30/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	6 000	-	3 000	3 000	-	
156	MALUTI 200	Design	Matatiele	PROVINCIAL SPECIFIC PROGRAMMES	15/12/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	14 320	-	7 160	7 160	-	
157	MATATEL HARRY GWALA 1110 RECT	Construction	Matatiele	Rectified RDP stick 1994-2002	01/05/2012	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	27 142	21 946	8 471	8 471	10 200	
158	MATATEL MARITSENG 1500	Construction	Matatiele	Rural Housing: Communal land rights	10-06/2015	15/12/2017	Human Settlements Development Grant	Housing Development	Individual Project	73 146	2 588	22 080	23 066	28 000	
159	MATATEL MASA KALA 500	Construction	Matatiele	Rural Housing: Communal land rights	30/05/2010	13/12/2018	Human Settlements Development Grant	Housing Development	Individual Project	30	153	30	-	-	
160	MATATEL MYENYANE 500	Construction	Matatiele	Rural Housing: Communal land rights	30/05/2010	13/12/2018	Human Settlements Development Grant	Housing Development	Individual Project	28 826	153	9 600	9 226	10 000	
161	MATATEL THABACHINCA 500	Construction	Matatiele	Rural Housing: Communal land rights	30/05/2010	13/12/2018	Human Settlements Development Grant	Housing Development	Individual Project	31 706	779	12 480	9 226	10 000	
162	MATATELE 300 RENTAL HOUSING	Construction	Matatiele	Institutional Subsidies	15/12/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	51 800	-	10 600	20 600	20 600	
163	MATATELE 306 SITES	Construction	Matatiele	Rectified RDP stick 1994-2002	30/05/2000	30/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	23 534	4 735	11 267	12 267	-	
164	MAVUYA PH 1&2 462 SUBS	Design	Emalahleni	Phase 2:Top Structure Construction	02/04/2012	01/04/2018	Human Settlements Development Grant	Housing Development	Individual Project	22 800	242	11 400	11 400	-	

Estimates of the Provincial Revenue and Expenditure (EPRE) – 2016/2017 Financial Year

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Total project cost	Delivery Mechanism (Individual or Packaged Program)	Expenditure to date from previous years	Total available	MTEF Forward estimates	MTEF 2017/18	MTEF 2018/19
					Date: Start	Date: Finish									
165	Mayfield 2200(PH2 1220)	Construction	Makana	Phase 1:Planning and Services	01/04/2013	31/03/2019	Human Settlements Development Grant	Housing Development	68 610	Individual Project	6 110	5 100	10 000	53 510	
166	Mbopheleni 1000	Design	Nyandeni	Rural Housing: Communal land rights	01/04/2014	28/02/2018	Human Settlements Development Grant	Housing Development	50 800	Individual Project	-	18 400	15 400	17 000	
167	MBIZANA ZININI PH2-150	Construction	Mbizana	Rural Housing: Communal land rights	30/05/2000	30/03/2017	Human Settlements Development Grant	Housing Development	9 826	Individual Project	4 101	1 920	2 306	5 600	
168	Mdantsane Cluster 2	Design	Buffalo City	Phase 2:Top Structure Construction INFORMAL SETTLEMENTS	01/04/2014	30/03/2018	Human Settlements Development Grant	Housing Development	22 610	Individual Project	-	7 340	7 538	7 732	
169	Mikisweni 500	Design	Ntabantulu	PROVINCIAL SPECIFIC PROGRAMMES	01/04/2014	30/03/2017	Human Settlements Development Grant	Housing Development	16 620	Individual Project	-	1 920	3 000	11 700	
170	MHLOLOANEN G 898	Construction	Matatiele	Rural Housing: Communal land rights	15/12/2013	31/03/2018	Human Settlements Development Grant	Housing Development	14 816	Individual Project	-	4 800	5 766	4 250	
171	Mhlontlo 1857	Construction	Mhlontlo	Rural Housing: Communal land rights	01/04/2012	31/03/2018	Human Settlements Development Grant	Housing Development	17 100	Individual Project	850	5 800	2 800	8 500	
172	Middleburg 16228	Construction	Inxuba Yethemba	Rectified RDP stock 1994-2002	03/09/2012	30/03/2018	Human Settlements Development Grant	Housing Development	5 665	Individual Project	-	665	5 000	-	
173	MIDDLEBURG LUSAKA 555	Construction	Inxuba Yethemba	Phase 1:Planning and Services	02/04/2012	30/03/2017	Human Settlements Development Grant	Housing Development	30 000	Individual Project	767	15 000	15 000	-	
174	MIDDLEDRIFT EXT2:PHASE2 R/L1 311	Construction	Nkonkobe	Individual housing subsidies (R0 - R3 500) credit linked	02/04/2012	01/04/2018	Human Settlements Development Grant	Housing Development	17 400	Individual Project	-	1 200	15 000	1 200	
175	MNCIBA 1000	Construction	Umrivumbu	Rural Housing: Communal land rights	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	37 275	Individual Project	-	15 475	15 000	-	
176	Molteneo	Construction	Emalahleni	Social and Economic Facilities	01/04/2013	31/03/2017	Human Settlements Development Grant	Housing Development	2 000	Individual Project	-	1 000	1 000	-	
177	MOLTENO AIRSTRIP- 1127SUBS	Construction	Emalahleni	Phase 2:Top Structure Construction INFORMAL SETTLEMENTS	02/04/2012	30/03/2018	Human Settlements Development Grant	Housing Development	27 600	Individual Project	-	14 008	13 300	14 300	-
178	MOSES MABIDA 87(96)	Construction	Sundays River Valley	Rectification of Housing Stock(pre 1994)	02/04/2012	01/04/2018	Human Settlements Development Grant	Housing Development	1 250	Individual Project	-	250	1 000	-	

Department: Human Settlements

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual or Packaged Program)	Total project cost	Expenditure to date from previous years	Total available	MTEF Forward estimates	MTEF 2017/18	MTEF 2018/19
					Date: Start	Date: Finish									
179	MOTHERWELL 1262 IND RECT	Construction	Nelson Mandela	Rectified RDP stick 1994-2002	02/04/2012	01/04/2018	Human Settlements Development Grant	Housing Development	Individual Project	8738	826	4 369	4 369	-	
180	MOTHERWELL INDIVIDUAL 2500 RECT	Construction	Nelson Mandela	Phase 1:Planning and Services INFORMAL SETTLEMENTS	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	5 920	-	2 960	2 960	-	
181	MOTHERWELL NU12 RECT 820	Construction	Nelson Mandela	Rectified RDP stick 1994-2002	02/04/2012	01/04/2018	Human Settlements Development Grant	Housing Development	Individual Project	3 000	686	1 500	1 500	-	
182	MOUNTAIN VIEW 447 RECT	Construction	Koukamma	Rectified RDP stick 1994-2002	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	1 800	1 700	900	900	-	
183	MOUNTFLETCHER - MANGOLOANE NG 362	Construction	Elundini	Phase 2:Top Structure Construction INFORMAL SETTLEMENTS	01/10/2012	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	32 609	3 494	9 500	11 211	11 898	
184	MPHEMBA 1000	Construction	Umzimvubu	Rural Housing: Communal land rights	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	23 878	-	8 939	14 939	-	
185	MPOSHONGWE NI 500	Design	Matatiele	Rural Housing: Communal land rights	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	29 100	-	9 600	11 000	8 500	
186	Mpoza 500	Construction	Ngquza Hill	Rural Housing: Communal land rights	01/06/2012	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	7 825	410	2 825	5 000	-	
187	Mwangqweini 1000	Design	Nyandeni	Rural Housing: Communal land rights	01/04/2014	28/02/2018	Human Settlements Development Grant	Housing Development	Individual Project	45 750	-	16 900	15 250	13 600	
188	MT AYLIFF BNG	Construction	Umzimvubu	Informal Settlement Upgrading	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	30 445	-	8 945	12 000	9 500	
189	MT FRERE- NGQUZMANE 300 SITES	Construction	Umzimvubu	Rural Housing: Communal land rights	02/04/2012	30/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	13 940	273	4 690	5 000	4 250	
190	Mzamomhle	Construction	Buffalo City	Social and Economic Facilities	01/04/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	52 878	-	678	25 000	27 200	
191	NCAMBELE VILLAGE 300	Construction	King Sabata Dalindyebo	Rural Housing: Communal land rights	01/04/2012	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	8 500	11 711	2 500	6 000	-	
192	NDARHALA 500	Design	Umzimvubu	Rural Housing: Communal land rights	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	8 944	-	4 472	4 472	-	
193	NDEVANA	Construction	Buffalo City	Rural Housing: Communal land rights	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	47 069	-	14 584	15 000	17 485	

Estimates of the Provincial Revenue and Expenditure (EPRE) – 2016/2017 Financial Year

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Budget programme name	Total project cost	Delivery Mechanism (Individual or packaged Program)	Expenditure to date from previous years	Total available	MTEF Forward estimates	MTEF 2017/18	MTEF 2018/19
					Date: Start	Date: Finish								
194	NDUBE - BALMORAL	Construction	Nelson Mandela	Social Housing: Capital Grants for rental housing (Funded by NDoH)	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	7 268	3 453	2 268	5 000	-
195	NDUBE - MEDICAL FORUM	Construction	Nelson Mandela	Social Housing:Capital Grants for rental housing (Funded by NDoH)	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	7 268	4 300	2 268	5 000	-
196	Needs Camp	Construction	Buffalo City	Social and Economic Facilities	01/04/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	85 000	-	23 500	23 500	38 000
197	Needs Camp Phase2	Construction	Buffalo City	:Phase 2:Top Structure Construction INFORMAL SETTLEMENTS	01/04/2014	30/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	17 000	-	8 500	8 500	-
198	NEEDS CAMP PHASE2 (PLANNING)	Construction	Buffalo City	Social Housing: Capital Grants for rental housing (Funded by NDoH)	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	8 000	-	3 000	5 000	-
199	Needscamp Phase 1	Feasibility	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	01/04/2015	30/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	7 750	-	2 750	5 000	-
200	New Payne 200	Construction	King Sabata Dalindyebo	Rural Housing: Communal land rights	01/04/2012	31/10/2017	Human Settlements Development Grant	Housing Development	Individual Project	16 450	1 503	2 400	7 250	6 800
201	NEW PAYNE 200	Construction	King Sabata Dalindyebo	Informal Settlement Upgrading	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	14 000	2 450	6 000	8 000	-
202	New Payne 300	Construction	King Sabata Dalindyebo	Rural Housing: Communal land rights	01/04/2012	31/10/2017	Human Settlements Development Grant	Housing Development	Individual Project	4 750	3 092	1 000	2 900	850
203	NEW RATHWICK 3000	Design	Lukanji	:Phase 1:Planning and Services	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	13 200	-	6 600	6 600	-
204	NEWREST KAGISO 447 RECT	Construction	Koukamma	Rectified RDP stck 1994-2002	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	12 400	3 035	4 400	6 000	2 000
205	NGANGELIZWE BNG 1850	Construction	King Sabata Dalindyebo	PRIORITY PROJECTS	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	13 203	2 590	3 000	5 000	5 203
206	Ngangelizwe BNG 200	Construction	King Sabata Dalindyebo	Informal Settlement Upgrading	09/01/2013	30/09/2018	Human Settlements Development Grant	Housing Development	Individual Project	13 830	-	1 480	7 250	5 100

Department: Human Settlements

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual or Packaged Program)	Total project cost	Expenditure to date from previous years	Total available	MTEF Forward estimates	MTEF 2017/18	MTEF 2018/19
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207	NGQANE 300	Construction	Mbizana	Rural Housing: Communal land rights	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	16 800	-	4 800	6 000	6 000	
208	NGQELENI 420	Construction	Nyandeni	Informal Settlement Upgrading	01/04/2012	31/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	5 556	11 011	2 000	3 556	-	
209	NGQELENI MAMFONDOMI SENI PHI-150	Construction	Nyandeni	Rural Housing: Communal land rights	01/04/2012	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	7 000	10 186	3 000	4 000	-	
210	NGQELENI MAMFONDOMI SENI PHI-150	Construction	Nyandeni	Rural Housing: Communal land rights	01/04/2012	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	12 000	14 006	3 000	9 000	-	
211	NGQVARHU/X HUKULA 500	Design	Umzimvubu	Rural Housing: Communal land rights	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	2 682	-	1 341	1 341	-	
212	NGUGWINI 400	Design	Umzimvubu	Rural Housing: Communal land rights	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	894	-	447	447	-	
213	NGUSE 300	Construction	Umzimvubu	Rural Housing: Communal land rights	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	5 306	-	480	576	4 250	
214	NUONGWEVILL E EXTENSION 500	Construction	Ntabankulu	Phase 1:Planning and Services	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	4 680	-	2 340	2 340	-	
215	NKANTOLO 2000 2000	Construction	Mbizana	:Phase 1:Planning and Services	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	38 832	-	12 384	9 226	17 222	
216	Nkantolo 2000 (Phase 1-1000)	Design	Mbizana	Rural Housing: Communal land rights	13/12/2013	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	13 416	-	6 708	6 708	-	
217	NKONDLO 500 RURAL	Construction	Mbizana	Rural Housing: Communal land rights	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	18 320	-	2 200	2 200	13 920	
218	NKUNGWINI 300	Construction	Umzimvubu	Rural Housing: Communal land rights	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	288	-	288	-	-	
219	Nqaweni - Matyenzi 802	Construction	Umzimvubu	Rural Housing: Communal land rights	13/10/2010	30/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	13 416	-	6 708	6 708	-	
220	Ntabankulu destitutes	Construction	Ntabankulu	Social and Economic Facilities	01/04/2013	31/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	15 062	-	1 056	2 306	11 700	
221	NTABANKULU 500	Construction	Ntabankulu	:Phase 1:Planning and Services	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	2 340	-	1 170	1 170	-	

Estimates of the Provincial Revenue and Expenditure (EPRE) – 2016/2017 Financial Year

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Budget programme name	Total project cost	Delivery Mechanism (Individual or packaged Program)	Expenditure to date from previous years	Total available	MTEF Forward estimates	MTEF 2017/18	MTEF 2018/19
					Date: Start	Date: Finish								
222	NTABANKULU 604	Design	Ntabankulu	Rural Housing: Communal land rights	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	10 734	-	5 367	5 367	-
223	NTABANKULU-BOMWINI 300 SUBS	Construction	Ntabankulu	Blocked projects	01/04/2012	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	47 000	3 805	10 000	11 000	-
224	NTLAVINI 523	Design	Umzimvubu	Rural Housing: Communal land rights	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	3 578	-	1 789	1 789	-
225	Ntshabeni Phase 2 -200	Construction	King Sabata Dalindyebo	Rural Housing: Communal land rights	01/03/2014	28/02/2018	Human Settlements Development Grant	Housing Development	Individual Project	7 950	-	1 050	1 800	5 100
226	NTSONGENI 130 RURAL	Construction	Intsika Yethu	Social and Economic Facilities	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	18 000	-	9 000	9 000	-
227	Nxuba	Construction	Nxuba	Social and Economic Facilities	01/04/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	46 800	-	23 400	23 400	-
228	NYANDENI 800	Construction	Nyandeni	Rural Housing: Communal land rights	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	1 000	1 350	500	500	-
229	Nyandeni Local Municipality 370	Construction	Nyandeni	Consolidation Subsidies (Blocked Projects)	01/04/2012	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	34 300	-	12 200	11 600	10 500
230	NYANISO 500	Design	Nyandeni	Rural Housing: Communal land rights	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	8 050	-	4 025	4 025	-
231	O R Tambo 730 Destitutes	Construction	King Sabata Dalindyebo	PROVINCIAL SPECIFIC PROGRAMMES	28/02/2014	30/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	10 000	-	5 000	5 000	-
232	Oceanview 1500	Construction	Kouga	Informal Settlement Upgrading	03/04/2012	31/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	87 086	5 153	20 086	22 500	44 500
233	Old Location 200	Construction	Blue Crane Route Municipality	Informal Settlement Upgrading	03/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	350	420	350	-	-
234	OLD MNANDI 350 RECT	Construction	Blue Crane Route Municipality	Rectification of Housing Stock(Pre 1994)	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	500	490	250	250	-
235	OPSCAP PROFESSIONAL RESOURCE TEAM	Construction	EC Whole	Blocked projects	01/04/2012	31/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	8 672	16 286	1 683	2 685	4 304
236	OR Tambo 2016 Destitutes	Construction	King Sabata Dalindyebo	PROVINCIAL SPECIFIC PROGRAMMES	28/02/2014	30/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	17 622	-	7 622	5 000	5 000

Department: Human Settlements

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Total project cost	Delivery Mechanism (Individual or Packaged Program)	Expenditure to date from previous years	Total available	MTEF Forward estimates	MTEF 2017/18	MTEF 2018/19
					Date: Start	Date: Finish									
237	ORTAMBO 500	Construction	King Sabata Dalindyebo	Rural Housing: Communal land rights	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	11 500	Individual Project	850	3 500	3 500	4 500	
238	ORTAMBO 85 (DESTITUDE)	Construction	King Sabata Dalindyebo	PROVINCIAL SPECIFIC PROGRAMMES	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	11 000	Individual Project	4 437	3 000	3 000	5 000	
239	ORANGE GROVE	Construction	Buffalo City	Phase 1:Planning and Services INFORMAL SETTLEMENTS	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	7 500	Individual Project	-	2 000	2 000	3 500	
240	OSBORNE 1000	Construction	Umtimvulu	Rural Housing: Communal land rights	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	20 022	Individual Project	-	6 261	6 261	7 500	
241	PARSONSVILLE/ NUMSA	Construction	Nelson Mandela	Institutional Subsidies	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	17 600	Individual Project	1 300	5 000	5 000	7 600	
242	PE SOLOMON MAHLANGU 270	Construction	Nelson Mandela	Rectified RDP stick 1994-2002	01/04/2013	31/03/2018	Human Settlements Development Grant	Housing Development	17 414	Individual Project	265	4 379	5 379	7 656	
243	PEDDIE 500	Construction	Ngqishwa	Rectified RDP stick 1994-2002	01/08/2012	31/03/2018	Human Settlements Development Grant	Housing Development	17 612	Individual Project	8 802	5 467	5 467	6 678	
244	PHAKAMISA VILLAGE 300	Construction	Buffalo City	Rural Housing: Communal land rights	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	6 600	Individual Project	-	3 300	3 300	-	
245	PHEPHENI/BRO OKSNEK 400	Design	Umtimvulu	Rural Housing: Communal land rights	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	3 578	Individual Project	-	1 789	1 789	-	
246	PHOLA PARK BNG 1400	Construction	King Sabata Dalindyebo	PRIORITY PROJECTS	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	6 000	Individual Project	2 350	3 000	3 000	-	
247	PHUNGULWENI /LUBALA 500	Design	Ntabankulu	Rural Housing: Communal land rights	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	43 593	Individual Project	-	1 920	8 073	33 600	
248	Poplar 308 Grove (transfers)	Construction	Sakhiswe	Project Linked Subsidies(current commitments approved up to 31/03/07)	01/10/2012	30/03/2018	Human Settlements Development Grant	Housing Development	350	Individual Project	-	175	175	-	
249	PORT ST JOHNS 321 RECT	Construction	Pott St. Johns	Rectified RDP stick 1994-2002	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	18 800	Individual Project	2 175	1 000	1 000	16 800	
250	PORT ST JOHNS MPC	Construction	Pott St. Johns	Social and Economic Facilities	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	18 000	Individual Project	-	9 000	9 000	-	

Estimates of the Provincial Revenue and Expenditure (EPRE) – 2016/2017 Financial Year

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Budget programme name	Total project cost	Delivery Mechanism (Individual or packaged Program)	Expenditure to date from previous years	Total available	MTEF Forward estimates	MTEF 2017/18	MTEF 2018/19
					Date: Start	Date: Finish								
251	PORT ST JOHNSTONBO-300 SUBS	Construction	Port St. Johns	Informal Settlement Upgrading	02/04/2012	01/04/2017	Human Settlements Development Grant	Housing Development	Individual Project	40 350	343	12 050	12 900	15 400
252	Potsdam	Construction	Buffalo City	Social and Economic Facilities	01/04/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	47 000	-	23 500	23 500	-
253	Potsdam unit ph 2	Construction	Buffalo City	Phase 2: Top Structure Construction INFORMAL SETTLEMENTS	01/07/2012	30/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	124 005	79 510	17 000	59 600	47 405
254	Pre-accreditation Support	Construction	Buffalo City	Accredited Municipalities (level 1 & 2);	01/04/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	18 000	-	9 000	9 000	-
255	QADU 250 UNITS	Design	Umtimvulu	Rural Housing: Communal land rights	02/04/2012	01/04/2018	Human Settlements Development Grant	Housing Development	Individual Project	14 677	189	8 911	5 766	-
256	QUEENSERC Y 300	Construction	Matatiele	Rural Housing: Communal land rights	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	30	-	30	-	-
257	QUIMBU 500	Construction	Mhlotlo	Rural Housing: Communal land rights	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	7 000	850	3 500	3 500	-
258	READSDALE (500)	Design	Nkankobe	Phase 1: Planning and Services INFORMAL SETTLEMENTS	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	12 000	-	6 000	6 000	-
259	Reeston	Construction	Buffalo City	Social and Economic Facilities	01/04/2013	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	22 000	-	11 000	11 000	-
260	REESTON MULTI PURPOSE CENTER	Construction	Buffalo City	16 Social and Economic Facilities	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	18 000	-	9 000	9 000	-
261	Reeston Ph 1A	Feasibility	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	01/04/2015	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	6 710	-	3 355	3 355	-
262	Review of housing sector plans-Alfred Nzo	Design	EC Whole	Housing chapters of IDPs	06/06/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	2 000	-	1 000	1 000	-
263	Review of housing sector plans-Amathole	Design	EC Whole	Housing chapters of IDPs	06/06/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	3 200	-	1 600	1 600	-

Department: Human Settlements

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					Date: Start	Date: Finish									
264	Review of housing sector plans-BCM	Design	EC Whole	Housing chapters of IDPs	06/06/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	1 400	-	700	700	-	-
265	Review of housing sector plans-Cacadu	Design	EC Whole	Housing chapters of IDPs	06/06/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	3 600	-	1 800	1 800	-	-
266	Review of housing sector plans-Chris Hani	Design	EC Whole	Housing chapters of IDPs	06/06/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	3 200	-	1 600	1 600	-	-
267	Review of housing sector plans-Joe Gqabi	Design	EC Whole	Housing chapters of IDPs	06/06/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	2 000	-	1 000	1 000	-	-
268	Review of housing sector plans-OR Tambo	Design	EC Whole	Housing chapters of IDPs	06/06/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	3 200	-	1 600	1 600	-	-
269	Review of housing sector plans-NMMMM	Design	EC Whole	Housing chapters of IDPs	06/06/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	1 400	-	700	700	-	-
270	Review of MYHSDP	Design	EC Whole	Housing chapters of IDPs	06/06/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	2 400	-	1 200	1 200	-	-
271	RHODE 1000	Construction	Umzimvubu	Rural Housing: Communal land rights	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	23 706	-	7 680	9 226	6 800	-
272	ROCKLANDS VILLAGE 200	Construction	Tsolwana	Rural Housing: Communal land rights	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	4 400	-	2 200	2 200	-	-
273	ROSEMEAD 220 RURAL	Construction	Nelson Mandela	Rural Housing: Communal land rights	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	1 540	-	770	770	-	-
274	Sada Wooden / Zinc 1000	Construction	Lukhanji	Rural Housing: Communal land rights	01/09/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	6 600	-	3 300	3 300	-	-
275	SANDRIFT 594 RECT	Construction	Koukamma	Rectified RDP stick 1994-2002	02/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	12 870	15 324	6 435	6 435	-	-
276	SCENERY PARK	Construction	Buffalo City	Individual housing subsidies (R0-R3 500) credit linked	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	8 500	-	4 250	4 250	-	-
277	SCOTFARM 90(87) RECT	Construction	Cacadu	Rectification of Housing Stock(pre 1994)	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	500	100	250	250	-	-
278	SECOND CREEK	Construction	Buffalo City	Rectification of Housing Stock(pre 1994)	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	20 340	-	7 340	8 000	5 000	-

Estimates of the Provincial Revenue and Expenditure (EPRE) – 2016/2017 Financial Year

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Total project cost	Delivery Mechanism (Individual or Packaged Program)	Expenditure to date from previous years	Total available	MTEF Forward estimates	MTEF 2017/18	MTEF 2018/19
					Date: Start	Date: Finish									
279	SENIQU 342(100)	Construction	Senqu	Emergency Housing Assistance	01/07/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	Individual Project	10 044	2 436	4 250	5 794	-
280	Seven Fountains 229	Construction	Ndlambe	Phase 1:Planning and Services INFORMAL SETTLEMENTS	01/07/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	Individual Project	4 576	-	1 889	2 687	-
281	SEYMOUR 232	Construction	Nkonkobe	Rectified RDP stock 1994-2002	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	Individual Project	3 240	-	1 620	1 620	-
282	SILINDINI 500	Design	Ntabankulu	Rural Housing: Communal land rights	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	Individual Project	25 469	-	960	3 459	21 050
283	SILVER CITY 999	Design	Uzimvubu	Phase 1:Planning and Services INFORMAL SETTLEMENTS	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	Individual Project	12 014	-	6 007	6 007	-
284	SILVERTOWN LIMBA ZWIDE RECT	Construction	Nelson Mandela	Rectified RDP stock 1994-2002	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	Individual Project	8 298	-	4 149	4 149	-
285	SINAKO ZWELETHEMBA 289	Construction	Emalahleni	Phase 1:Planning and Services	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	Individual Project	1 301	4 990	500	386	415
286	SIPHETHU 1000 (Ntabankulu Mun)	Design	Ntabankulu	Rural Housing: Communal land rights	01/04/2014	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	Individual Project	17 268	-	288	1 030	15 950
287	SIYANDA PHASE 2 1500 SUBS	Design	Mnquma	Individual housing subsidies (R0 -R3 500) credit linked	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	Individual Project	16 000	-	8 000	8 000	-
288	Somerset East Pre 94	Tender	Blue Crane Route Municipality	Rectification of Housing Stock(pre 1994)	03/04/2014	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	Individual Project	500	-	250	250	-
289	Soweto on Sea infills 500	Design	Nelson Mandela	Phase 1:Planning and Services	01/04/2014	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	Individual Project	60 384	-	40 384	15 000	5 000
290	SOWETO ON SEA RECTIFICATIO	Construction	Nelson Mandela	Rectified RDP stock 1994-2002	01/08/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	Individual Project	14 772	32 168	4 561	4 561	5 650
291	SPRINGGROVE VILLAGE 200	Construction	Tsolwana	Rural Housing: Communal land rights	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	Individual Project	4 400	-	2 200	2 200	-
292	SQUASHVILLE (467)	Design	Amahlathi	Phase 1:Planning and Services INFORMAL SETTLEMENTS	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	Individual Project	39 000	-	6 000	16 000	17 000

Department: Human Settlements

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Total project cost	Delivery Mechanism (Individual or Packaged Program)	Expenditure to date from previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2016/17	2017/18	MTEF 2018/19
293	St Lukes (Planning)	Construction	Buffalo City	.Phase 2: Top Structure Construction INFORMAL SETTLEMENTS	01/04/2014	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	25 600	-	8 200	8 200	9 200
294	ST LUKES PLANNING	Design	Buffalo City	People's Housing process	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	25 600	-	8 200	8 200	9 200
295	ST MARKS 500	Construction	Lukhanji	Social and Economic Facilities	02/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	28 100	2 575	9 000	9 000	10 100
296	STERKSTROO M 1214 RECT	Construction	Inkwanca	Rectified RDP stck 1994-2002	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	3 530	200	1 140	1 140	1 250
297	STERKSTROO M MASAKHANE 164	Design	Inkwanca	.Phase 1: Planning and Services	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	8 016	-	2 508	2 508	3 000
298	STEYNSBURG 530 UNITS	Construction	Gariep	.Phase 2: Top Structure Construction INFORMAL SETTLEMENTS	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	29 838	13 582	5 400	6 953	17 485
	Steyterville 72	Construction	Gariep	Phase 1: Planning and Services INFORMAL SETTLEMENTS	01/07/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	8 370	238	4 410	3 960	-
299	STORMSRIVER 447 RECT	Construction	Koukamma	Rectified RDP stck 1994-2002	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	8 290	5 530	2 420	2 420	3 450
300	SWEETWATER S PH1&PH2	Construction	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	19 500	-	9 750	9 750	-
301	TALANA AND MILNER COURT	Construction	EC Whole	Social Housing Capital Grants for rental housing (Funded by NDoH)	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	4 893	2 300	1 474	1 474	1 945
302	TARKASTAD 1671 RECT	Construction	Tsolwana	Rectified RDP stck 1994-2002	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	3 350	2 000	950	950	1 450
303	TARKASTAD PHP 671	Construction	Tsolwana	Project Linked Subsidies(current commitments approved up to 31/03/07)	01/08/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	445	706	117	117	211
304														

Estimates of the Provincial Revenue and Expenditure (EPRE) – 2016/2017 Financial Year

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Budget programme name	Total project cost	Delivery Mechanism (Individual or packaged Program)	Expenditure to date from previous years	Total available	MTEF Forward estimates	MTEF 2017/18	MTEF 2018/19
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305	Tembelihle manyano	Construction	Buffalo City	Phase 2: Top Structure Construction INFORMAL SETTLEMENTS	01/07/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	75 212	762	7 340	23 055	44 817
306	TENDERGATE VILLAGE 1000	Construction	Tsowlana	Rural Housing: Communal land rights	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	4 400	-	2 200	2 200	-
307	THABA CHICHA 500	Design	Matatiele	Rural Housing: Communal land rights	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	8 945	-	8 945	-	-
308	THEMBALETHU VILLAGE 100	Construction	Tsowlana	Rural Housing: Communal land rights	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	4 450	-	1 100	1 100	2 250
309	THEMBELISHLE MANYANO	Design	Matatiele	Phase 2: Top Structure Construction INFORMAL SETTLEMENTS	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	50 821	-	22 932	-	27 889
310	Thornhill 4400(ph2 600)	Construction	Ndlambe	Phase 1: Planning and Services INFORMAL SETTLEMENTS	01/07/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	100	4 367	100	-	-
311	THORNHILL RECT	Construction	Ndlambe	Rectified RDP stick 1994-2002	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	630	100	190	190	250
312	THORNHILL VILLAGE 1500	Construction	Tsowlana	Rural Housing: Communal land rights	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	20 934	-	2 200	2 200	16 534
313	Tipini 70 Destitute	Construction	King Sabata Dalindyebo	PROVINCIAL SPECIFIC PROGRAMMES	31/01/2014	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	10 200	-	3 000	3 000	4 200
314	TOMBO 200	Construction	Port St. Johns	Rural Housing: Communal land rights	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	10 500	2 200	3 000	3 000	4 500
315	Transit Camp 440	Construction	Makana	Informal Settlement Upgrading	01/04/2013	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	900	22 998	900	-	-
316	TSITSIKAMMA SANDDRIF 594	Construction	Koukamma	Phase 1:Planning and Services	01/08/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	16 300	181	1 200	2 230	12 870
317	TSOLO 500	Construction	Mhlonilo	Rural Housing: Communal land rights	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	12 500	850	3 500	3 500	5 500
318	TSOMO 263	Construction	Intsika Yethu	Blocked projects	01/08/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	52 800	375	2 000	2 000	3 500

Department: Human Settlements

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319	UITENHAGE KVALANGA	Construction	Nelson Mandela	Social and Economic Facilities	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	20 234	-	9 000	-	11 234	
320	UMTATA MAYDENE 969	Construction	King Sabata Dalindyebo	Rectified RDP stick 1994-2002	02/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	23 500	738	10 000	-	13 500	
321	VUYILE MINI 1000	Design	Intsika Yethu	Phase 1:Planning and Services	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	9 460	-	4 730	4 730	-	
322	VUYISILE MINI 1000	Construction	Intsika Yethu	Rural Housing: Communal land rights	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	15 200	-	7 600	7 600		
323	WATERFALL 1183 RECT	Construction	King Sabata Dalindyebo	Rectified RDP stick 1994-2002	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	23 600	220	10 000	-	13 600	
324	Waterfall Consolidation 233	Construction	King Sabata Dalindyebo	Consolidation Subsidies (Excluding Blocked Projects)	01/07/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	25 150	7 253	6 000	7 250	11 900	
325	Waterford 100	Construction	Ikwezi Municipality	Phase 1:Planning and Services	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	125	50	100	25	-	
326	WHITTLESEA 754 RECT	Construction	Lukhanji	Rectified RDP stick 1994-2003	01/07/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	12 589	-	3 802	3 802	4 985	
327	Who Can Tell 708 (transfers)	Construction	Lukhanji	Project Linked Subsidies(current commitments approved up to 31/03/07)	01/10/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	1 541	-	428	428	685	
328	Willow 200	Construction	King Sabata Dalindyebo	Rural Housing: Communal land rights	31/08/2013	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	20 186	250	6 436	5 250	8 500	
329	WILLOWALE (97)	Construction	Mbhashe	Individual housing subsidies (R0 - R3 500) credit linked	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	66	-	33	33	-	
330	WOODLANDS 423	Construction	Koukamma	Rectified RDP stick 1994-2002	03/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	18 475	677	7 975	-	10 500	
331	Xhameni 210 (Destitute)	Design	Umtimvulu	PROVINCIAL SPECIFIC PROGRAMMES	01/04/2014	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	11 760	-	5 880	5 880	-	
332	Xholobeni/Mgungu 500 (Destitute)	Design	mbizana	PROVINCIAL SPECIFIC PROGRAMMES	01/04/2014	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	8 069	-	2 304	5 765	-	
333	Xopozo 500	Construction	Inquiza Municipality	Rural Housing: Communal land rights	01/05/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	6 350	586	1 350	5 000	-	

Estimates of the Provincial Revenue and Expenditure (EPRE) – 2016/2017 Financial Year

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Budget programme name	Total project cost	Expenditure to date from previous years	Total available	MTEF Forward estimates
					Date: Start	Date: Finish					
334	ZIDINDI VILLAGE 300	Construction	King Sabata Dalindyebo	Rural Housing: Communal land rights	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	14 500	264
335	ZIMBANE VALLEY 1959 RECT	Construction	King Sabata Dalindyebo	Rectified RDP stick 1994-2002	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	27 000	14 825
336	ZOLA VILLAGE 700	Construction	Lukhanji	Rural Housing: Communal land rights	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	20 715	-
337	ZWARTWATER 1000 (RURAL)	Construction	Emalahleni	Rural Housing: Communal land rights	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	11 400	-
338	ZWARTWATER 1000 SUBS	Construction	Emalahleni	Rural Housing: Communal land rights	02/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	9 350	143
339	ZWELENTSHA 500	Design	Matiatile	Rural Housing: Communal land rights	30/05/2013	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	18 284	-
340	Mdantsane Access/Buffalo Road 334	Construction	Buffalo City	:Phase 1:Planning and Services	02/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	2 291	
341	ADM DISASTER/EMERGENCY UNITS/PER	Design	Amahlathi	Emergency Housing Assistance	02/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	4 927	
342	Arcadia North 329	Construction	Nelson Mandela	:Phase 1:Planning and Services	01/03/2013	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	4 583	
343	Uitenhage AREA 6 (350)	Construction	Nelson Mandela	Rural Housing: Communal land rights	01/09/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	19	
344	Uitenhage AREA 6 (578)	Construction	Nelson Mandela	Rural Housing: Communal land rights	01/09/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	255	
345	Uitenhage Area 7	Construction	Nelson Mandela	Rural Housing: Communal land rights	01/09/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	471	
346	Uitenhage AREA 7 (500)	Construction	Nelson Mandela	Rural Housing: Communal land rights	01/09/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	367	
347	Uitenhage AREA 7&8 (1000)	Construction	Nelson Mandela	Rural Housing: Communal land rights	01/09/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	27	

Department: Human Settlements

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Total project cost	Delivery Mechanism (Individual or packaged Program)	Expenditure to date from previous years	Total available	MTEF Forward estimates	MTEF 2017/18	MTEF 2018/19
					Date: Start	Date: Finish									
348	Uitenhage AREA 8 (1000)	Construction	Nelson Mandela	Rural Housing: Communal land rights	01/09/2012	31/03/2019	Human Settlements Development Grant	Housing Development	123	Individual Project			59	64	
349	Uitenhage Area 8	Construction	Nelson Mandela	Rural Housing: Communal land rights	01/09/2012	31/03/2019	Human Settlements Development Grant	Housing Development	301	Individual Project			145	156	
350	Uitenhage AREA 8 (500)	Construction	Nelson Mandela	Rural Housing: Communal land rights	01/09/2012	31/03/2019	Human Settlements Development Grant	Housing Development	8	Individual Project			4	4	
351	BCM 150 DISASTER	Construction	Buffalo City	Emergency Housing Assistance	01/09/2012	31/03/2019	Human Settlements Development Grant	Housing Development	8299	Individual Project			3 997	4 302	
352	BERSIG KIRKWOOD(187)RECT	Construction	Sundays River Valley	Rectification of Housing Stock(pré 1994)	01/09/2012	31/03/2019	Human Settlements Development Grant	Housing Development	250	Individual Project			250	-	
353	BETHELSDORP SNAKE HOUSE 03	Construction	Nelson Mandela	Phase 1:Planning and Services	01/03/2013	31/03/2019	Human Settlements Development Grant	Housing Development	824	Individual Project			397	427	
354	BLOCKYARD TRA	Construction	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	01/09/2012	31/03/2019	Human Settlements Development Grant	Housing Development	1 145	Individual Project			551	594	
355	Bloemendal South-Jacksonville-1134	Construction	Nelson Mandela	Rectified RDP stick 1994-2003	01/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	4 872	Individual Project			4 872	-	
356	Bolani 97 Destitute	Construction	Pot St. Johns	PROVINCIAL SPECIFIC PROGRAMMES	01/11/2013	31/03/2019	Human Settlements Development Grant	Housing Development	2 640	Individual Project			1 450	1 190	
357	BRAAKLOOF 281	Construction	Lukhanji	Rural Housing: Communal land rights	01/09/2012	31/03/2019	Human Settlements Development Grant	Housing Development	274	Individual Project			132	142	
358	BRAELYN EX10 NORTH(1100)	Construction	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	01/09/2012	31/03/2019	Human Settlements Development Grant	Housing Development	3 447	Individual Project			1 660	1 787	
359	BURGERSDOR P 130(PRE-1994 RECT)	Construction	Gariep	Individual housing subsidies (R0 - R3 500) credit linked	01/09/2012	31/03/2019	Human Settlements Development Grant	Housing Development	14 068	Individual Project			6 775	7 293	
360	Burgersdorp Mzamomile 140 (132)	Construction	Gariep	Rural Housing: Communal land rights	30/03/2009	31/03/2019	Human Settlements Development Grant	Housing Development	14 068	Individual Project			6 775	7 293	
361	Buttenworth 282	Construction	Mnquma Municipality	Rural Housing: Communal land rights	30/03/2009	31/03/2019	Human Settlements Development Grant	Housing Development	4 285	Individual Project			2 064	2 221	

Estimates of the Provincial Revenue and Expenditure (EPRE) – 2016/2017 Financial Year

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Budget programme name	Total project cost	Delivery Mechanism (Individual or Packaged Program)	Expenditure to date from previous years	Total available	MTEF Forward estimates	MTEF 2017/18	MTEF 2018/19
					Date: Start	Date: Finish								
362	Buttenworth Siyanda 376 BNG	Construction	Mnquma Municipality	Rural Housing: Communal land rights	30/03/2009	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	68		33	35	
363	C Section Triangle (40)	Construction	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	01/04/2014	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	572		275	297	
364	CALA ELLIOT 514-ELLIOT800	Construction	Sakkisizwe	Project Linked Subsidies(current commitments approved up to 31/03/07)	03/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	274		132	142	
365	CALA ELLIOT 514-EXT 13&14	Construction	Sakkisizwe	Phase 2:Top Structure Construction	02/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	2 749		1 324	1 425	
366	Cala ELLIOT 514-EXT 15	Construction	Sakkisizwe	:Phase 2:Top Structure Construction	02/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	1 374		662	712	
367	Cala Ext 13 & 14 1289	Construction	Sakkisizwe	Project Linked Subsidies(current commitments approved up to 31/03/07)	02/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	2 062		993	1 069	
368	Cala EXT 15 1070	Construction	Sakkisizwe	Project Linked Subsidies(current commitments approved up to 31/03/07)	02/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	1 718		827	891	
369	CAMBRIDGE WEST 1&2 (854)	Construction	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	1 145		551	594	
370	Chris Hani 304	Construction	Buffalo City	Project Linked Subsidies(current commitments approved up to 31/03/07)	01/10/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	1 145		551	594	
371	CHRIS HANI EMERGENCY UNITS 300 S	Construction	Intsika Yethu	Emergency Housing Assistance	01/03/2013	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	6 875		3 311	3 564	
372	CHRIS HANI RAMAPHOSA 438	Construction	Nelson Mandela	:Phase 2:Top Structure Construction	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	73		35	38	

Department: Human Settlements

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					Date: Start	Date: Finish									
373	CHRIS HANI RAMAPHOSA 614 SUBS	Construction	Nelson Mandela	Phase 1:Planning and Services	01/03/2013	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	10 517			5 065	5 452	
374	C-SECTION (1540)	Construction	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	2 291			1 103	1 188	
375	Deberha 706	Construction	Engcobo	Rural Housing: Communal land rights	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	1 782			1 782	-	
376	D-HOSTEL (200)	Construction	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	3 437			1 655	1 782	
377	DIMBAZA 110- PLANNING (P/S)	Construction	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	7 172			3 454	3 718	
378	Dimfi 500	Construction	Inquiza Municipality	Rural Housing: Communal land rights	01/06/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	7 250			7 250	-	
379	Dongwe (Planning)	Construction	Buffalo City	Phase 2: Top Structure Construction INFORMAL SETTLEMENTS	01/04/2014	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	1 145			551	594	
380	DUKATHOLE 188 RECT	Construction	Maletswai	Rectification of housing stock (pre 1994)	01/11/2013	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	15 467			7 449	8 018	
381	Duncan Village	Feasibility	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	01/04/2015	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	3 895			1 876	2 019	
382	E.L. SCENERY PARK 1160 SUBS	Construction	Buffalo City	Rectification of housing stock (pre 1994)	01/11/2013	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	2 291			1 103	1 188	
383	EAST LONDON AMALINDA CO OP (P/S)	Construction	Buffalo City	Rural Housing: Communal land rights	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	2 405			1 158	1 247	
384	EC Human Settlements Greening	Construction	EC Whole	Social and Economic Facilities	01/04/2013	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	14 000			14 000	-	
385	EEDBS	Construction	EC Whole	Enhanced Extended Discount Benefit Scheme (EEDBS)	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	400			400	-	

Estimates of the Provincial Revenue and Expenditure (EPRE) – 2016/2017 Financial Year

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Budget programme name	Total project cost	Delivery Mechanism (Individual or packaged Program)	Expenditure to date from previous years	Total available	MTEF Forward estimates	MTEF 2017/18	MTEF 2018/19
					Date: Start	Date: Finish								
386	EL AMALINDA SIMANENE	Construction	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	10		5	5	5
387	EL CAMBRIDGE NO 235	Construction	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	2		1	1	
388	EL CHRIS HANI	Construction	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	17		8	9	
389	EL NOMPUWELELO	Construction	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	22		11	11	
390	EL REESTON DISASTER PH3 796	Construction	Buffalo City	Project Linked Subsidies/current commitments approved up to 31/03/07)	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	22		11	11	
391	EL REESTON PH1&2 STAGE B	Construction	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	22		11	11	
392	EL REESTON PH3 STAGE2	Construction	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	22		11	11	
393	EL REESTON STAGE 1 C	Construction	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	22		11	11	
394	EL REESTON STAGE 1 D	Construction	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	22		11	11	
395	EL Z. SOGA	Construction	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	22		11	11	
396	ELLIOTDALE (292)	Construction	Mbhashe	Individual housing subsidies (R0 - R3 500) credit linked	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	609		293	316	
397	ELLIOTDALE RURAL-BNG100(800)	Construction	Mbhashe	Rural Housing: Communal land rights	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	15 584		7 505	8 079	
398	ELUXOLWENI (KWAZAKHELE) 58	Construction	Sakhisizwe	Rectified RDP stick 1994-2003	02/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	4 358		2 099	2 259	

Department: Human Settlements

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Total project cost	Delivery Mechanism (Individual or Packaged Program)	Expenditure to date from previous years	Total available	MTEF Forward estimates
					Date: Start	Date: Finish							
399	ENGOBO EXT 11-1854	Construction	Engcobo	Blocked projects	01/08/2012	31/03/2019	Human Settlements Development Grant	Housing Development	10 082	Individual Project		4 856	5 226
400	EZIBELENI 1421	Construction	Lukhanji	Rectified RDP stick 1994-2002	02/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	299	Individual Project		144	155
401	ILITHA WOODEN HOUSES	Construction	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	25 812	Individual Project		7 615	18 197
402	Inquiza 500	Construction	Ngquza Hill	Rural Housing: Communal land rights	01/05/2012	31/03/2019	Human Settlements Development Grant	Housing Development	16 725	Individual Project		6 525	10 200
403	Inquiza 76	Construction	Ngquza Hill	Rural Housing: Communal land rights	01/05/2012	31/03/2019	Human Settlements Development Grant	Housing Development	4 350	Individual Project		4 350	-
404	KSD Project B	Construction	King Sabata Dalindyebo	:Phase 1:Planning and Services	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	3 890	Individual Project		1 000	2 890
405	KSD Project C	Construction	King Sabata Dalindyebo	:Phase 1:Planning and Services	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	92 004	Individual Project		43 599	48 405
406	Merino Walk 274 (transfers)	Construction	Lukhanji	Project Linked Subsidies(current commitments approved up to 31/03/07)	01/10/2012	31/03/2019	Human Settlements Development Grant	Housing Development	5 000	Individual Project		5 000	-
407	Ndevana	construction	Buffalo City	:Phase 2:Top Structure Construction INFORMAL SETTLEMENTS	01/07/2012	31/03/2019	Human Settlements Development Grant	Housing Development	7 000	Individual Project		7 000	-
408	Nelson Mandela (Planning)	Construction	Buffalo City	:Phase 2:Top Structure Construction INFORMAL SETTLEMENTS	01/04/2014	31/03/2019	Human Settlements Development Grant	Housing Development	10 000	Individual Project		10 000	-
409	NEILSON MANDELA (PLANNING)	Design	Buffalo City	People's Housing process	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	10 000	Individual Project		10 000	-
410	Nelson Mandela Bay Municipality	Design	Nelson Mandela	Accredited Municipalities (level 1 & 2):	01/04/2013	31/03/2019	Human Settlements Development Grant	Housing Development	26 000	Individual Project		26 000	-
411	New Brighton 125	Construction	Nelson Mandela	:Phase 1:Planning and Services	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	11 020	Individual Project		10 000	1 020

Estimates of the Provincial Revenue and Expenditure (EPRE) – 2016/2017 Financial Year

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Budget programme name	Total project cost	Delivery Mechanism (Individual or Packaged Program)	Expenditure to date from previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish							
412	NGQELENI 259 RECT	Construction	Nyandeni	Rectified RDP stick 1994-2002	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	24 600		11 000	13 600
413	NGQUIMANE 300	Design	Umzimvubu	Rural Housing: Communal land rights	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	20 458		20 458	-
414	NMBMM Individual housing subsidies	Construction	Nelson Mandela	Individual Housing Subsidies	01/04/2013	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	26 000		26 000	-
415	Ntafufu 350	Construction	Port st johns	Rural Housing: Communal land rights	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	10 425		3 625	6 800
416	Nyandeni 77	Construction	Nyandeni	Consolidation Subsidies (Blocked Projects)	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	5 750		2 350	3 400
417	OR Tambo - Various Municipalities 385	Construction	King Sabata Dalindyebo	Consolidation Subsidies (Blocked Projects)	01/04/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	8 915		3 815	5 100
418	OR TAMBO REGION 132	Construction	King Sabata Dalindyebo	Emergency Housing Assistance	30/11/2013	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	4 850		1 450	3 400
419	Potsdam Village	Construction	Buffalo City	Rural Housing: Communal land rights	01/04/2014	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	7 234		7 234	-
420	Reeston Phase 3 Stage 2 (2500)	Construction	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	01/02/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	61 521		24 812	36 709
421	Reeston Phase 3 Stage 3 (137)	Construction	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	01/04/2014	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	76 355		35 220	41 135
422	SOWETO ON SEA 2500 REECT	Construction	Nelson Mandela	Phase 1:Planning and Services	13/11/2011	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	90 004		42 599	47 405
423	Kroonvale	Construction	Camdeboo Municipality	Informal Settlement Upgrading	01/07/2012	31/03/2019	Human Settlements Development Grant	Housing Development	Individual Project	3 750	15 253		3 750
424	MAYDENE FARM 969 RECT	Construction	Matatiele	Institutional Subsidies	15/12/2013	31/03/2018	Human Settlements Development Grant	Housing Development	Individual Project	17 000	-		17 000
425	MQANDULI 500 RECT	Construction	King Sabata Dalindyebo	Rural Housing: Communal land rights	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	16 800	-		16 800

Department: Human Settlements

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					Date: Start	Date: Finish								
426	SUNNYSOUTH (PS)	Construction	Buffalo City	Individual housing subsidies (R0 - R3 500) credit linked	13/11/2011	30/03/2017	Human Settlements Development Grant	Housing Development	Individual Project	24 344	-		24 344	
Total Infrastructure transfers - capital												1 991 457	2 460 660	2 477 121

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